| SCHOOL GENERATED FUNDS ANNI | AL PLAN | | |
|----------------------------------|------------------------|-------------|--|
| For the school year ended | August 31, 2018 | | |
| | | | |
| School | Wetaskiwin Composite I | High School | |
| | | | |
| Fund | ALL | | |
| | | | |
| Sources of Revenue: | | | |
| Opening Balances | 217,179 | | |
| Fundraising | 47,640 | | |
| Student Fees | 160,198 | | |
| Donations | 24,234 | | |
| Other | 164,113 | | |
| Total Revenue | 613,364 | | |
| | | | |
| Expenditures: | | | |
| Other Expenses | 230,434 | | |
| Fundraising Related Expenses | 38,929 | | |
| Expenses paid for by Fundraising | 1,663 | | |
| Fees Related Expenses | 173,354 | | |
| Donations Related Expenses | 23,342 | | |
| Total Expenditures | 467,722 | | |
| Closing SGF balance | 145,642 | | |

| SCHOOL GENERATED FUNDS AN | NNUAL PLAN | | | |
|---------------------------------|------------------|-----------|---------------|--------|
| For the school year ended | August 31, | 2018 | | |
| School | Wetaskiwi | n Compos | site High Sch | ool |
| 3011001 | Wetaskiwi | ii compo. | one mgn sen | 001 |
| Fund | General | | | |
| | C errerar | | | |
| Person Responsible | Principal | | | |
| • | | | | |
| | | | | |
| Purpose | | | | |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 80,349 |
| Fundraising Activities: | | | | |
| | | | | |
| | | | | |
| | | | - | - |
| Student Fees Activities: | | | | |
| | | | | |
| | | | | |
| | | | - | - |
| Donations Activities: | | | 0 ==0 | |
| Scholarship Revenue | | | _ 8,750 | |
| | | | | 0.750 |
| Other Astinities | | | - | 8,750 |
| Other Activities: | | | | |
| | | | | |
| | | | - [| |
| Total Revenue | | | | 89,099 |
| Total Neverlac | | | | 03,033 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| WannaSign/Big Kahuna Sport (F | Pep Rally Suppl | ies) | 2,840 | |
| WCHS Sign | . , | | 15,000 | |
| Venger Coatings (Locker Paintir | ng) | | 18,750 | 36,590 |
| Fundraising Related Expenses | | | | |
| | | | | |
| | | | - | - |
| Expenses paid for by Fundraisin | g | | | |
| | | | | |
| | | | - | - |
| Fees Related Expenses | | | | |
| | | | - | |
| | | | - | - |
| Donations Related Expenses | | | | |
| Scholarships to Students | | | 9,025 | |
| Water Bottle Fill Station | | | 1,000 | 10,025 |
| Total Expenditures | | | | 46,615 |
| Closing SGF fund balance | | | | 42,484 |

| SCHOOL GENERATED FUNDS AN | NNUAI PIAN | | | |
|---|------------|-----------|--------------|-------|
| For the school year ended | August 31 | , 2018 | | |
| | | | | |
| School | Wetaskiw | in Compos | ite High Sch | ool |
| | | | | |
| Fund | Miscellane | eous | | |
| Person Responsible | Principal | | | |
| reison Responsible | Fillicipal | | | |
| | | 1 | | |
| Purpose | | | | |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 5,267 |
| Fundraising Activities: | | | | |
| | | | _ | |
| | | | _ | |
| | | | - | _ |
| Student Fees Activities: | | | | |
| | | | _ | |
| | | | | |
| | | T | - | - |
| Donations Activities: | | | | |
| | | | | |
| | | | | _ |
| Other Activities: | | | | |
| | | 1 | - | |
| | | | - | |
| | | | - | - |
| Total Revenue | | | | 5,267 |
| F a. dit A stiiti | | | | |
| Expenditures Activities: Other Expenses | | | | |
| Venger Coatings (painting of lo | ckers) | | 5,096 | |
| 0- 1- 0- (F | / | | | 5,096 |
| Fundraising Related Expenses | | | | |
| | | | | |
| | | T | - | - |
| Expenses paid for by Fundraisin | g | | | |
| | | | | _ |
| Fees Related Expenses | | | - | |
| . 235 No. acca Expenses | | | - | |
| | | | - | - |
| Donations Related Expenses | | | | |
| | | | _ | |
| | | | - | - |
| Total Expenditures | | | | 5,096 |
| Closing SGF fund balance | | | | 171 |

| SCHOOL GENERATED FUNDS A For the school year ended | August 31 | . 2018 | | |
|--|--|----------|---|------------|
| , | | | | |
| School | Wetaskiw | n Compos | ite High Scho | ool |
| Fund | Students l | Jnion | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | Provide le planned a | - | school spirit a r students | and |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 2,559 |
| Fundraising Activities: | | | | 2,333 |
| Tie Dye T-Shirt Fundraiser | | | 100 | |
| Ugly Sweater Day/Pictures wit | h Santa | | 150 | |
| Fancy Friday Pictures | ii Suiita | | 150 | |
| BYO Banana Sundae | | | 200 | |
| Local Initiative - Heart O' Gram | 1 | | 200 | |
| Local Initiative - Christmas Can | | | 100 | |
| Local Initiative - Pink Shirt Day | | | 200 | |
| Taste Of WCHS | | | 1,000 | 2,100 |
| Student Fees Activities: | | | 1,000 | 2,100 |
| 900 students x \$5.00 | | | 4,500 | |
| 300 students x \$3.00 | | | _ 4,300 | |
| | | | | 4 500 |
| Donations Activities: | | | - | 4,500 |
| | a Cala | | 400 | |
| Local Initiative - Christmas Bak | e sale | | _ 400 | |
| Local Initiative - Cupcake Sale | | | _ 300 | 700 |
| Othor Astivition | | | - | 700 |
| | | | | |
| Other Activities: | | | | |
| Other Activities. | | | | |
| Other Activities. | | | | |
| | | | | - 0 850 |
| Total Revenue | | | | 9,859 |
| Total Revenue | | | - | 9,859 |
| Total Revenue Expenditures Activities: | | | - | 9,859 |
| Total Revenue Expenditures Activities: | | | - | 9,859 |
| Total Revenue Expenditures Activities: | | | | 9,859 |
| Total Revenue Expenditures Activities: Other Expenses | | | | 9,859 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses | | | | 9,859 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies | | | | 9,859 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developin | | | 25 | 9,859 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developin Fancy Friday Pictures - Develop | | | 25 25 | 9,859 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developin Fancy Friday Pictures - Develop Banana Sundae Supplies | oing | | 25 25 150 | - 9,859 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can | oing dy, ice cream, p | op) | 25 25 150 270 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins | oing dy, ice cream, p s, etc) | ор) | 25 25 150 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can | oing dy, ice cream, p s, etc) | lop) | 25 25 150 270 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins | oing dy, ice cream, p s, etc) | op) | 25 25 150 270 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi | oing dy, ice cream, p s, etc) | lop) | 25 25 150 270 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses | oing dy, ice cream, p s, etc) | op) | 25 25 150 270 200 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship | oing dy, ice cream, p s, etc) ng | lop) | 25 25 150 270 200 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall | oing dy, ice cream, p s, etc) ng | op) | 25 25 150 270 200 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall I Welcome Back Student BBQ | oing dy, ice cream, p s, etc) ng Rental | lop) | 25 25 150 270 200 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall I Welcome Back Student BBQ Std. Association - Activity Supp | oing dy, ice cream, p s, etc) ng Rental | op) | 25 25 150 270 200 100 80 540 1,700 | - |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developir Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall Welcome Back Student BBQ Std. Association - Activity Supp Carnival - Food, Rental of Activ | oing dy, ice cream, p s, etc) ng Rental | op) | 25 25 150 270 200 100 80 540 1,700 1,800 | 770 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developin Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall Welcome Back Student BBQ Std. Association - Activity Supp Carnival - Food, Rental of Activ T shirts | oing dy, ice cream, p s, etc) ng Rental | op) | 25 25 150 270 200 100 80 540 1,700 | 770 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developin Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall Welcome Back Student BBQ Std. Association - Activity Supp Carnival - Food, Rental of Activ T shirts Donations Related Expenses | oing dy, ice cream, p s, etc) ng Rental blies & Prizes vities | op) | 25 25 150 270 200 100 80 540 1,700 1,800 750 | 770 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developin Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall Welcome Back Student BBQ Std. Association - Activity Supp Carnival - Food, Rental of Activ T shirts Donations Related Expenses Local Initiative - Wet. Food Bar | oing dy, ice cream, p s, etc) ng Rental slies & Prizes vities | op) | 25 25 150 270 200 100 80 540 1,700 1,800 750 | 770 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developing Fancy Friday Pictures - Developing Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins) Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall Welcome Back Student BBQ Std. Association - Activity Supp Carnival - Food, Rental of Activ T shirts Donations Related Expenses Local Initiative - Wet. Food Bar Local Initiative - Neighborhood | oing dy, ice cream, p s, etc) ng Rental slies & Prizes vities | op) | 25 25 150 270 200 100 80 540 1,700 1,800 750 | 770 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developin Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall Welcome Back Student BBQ Std. Association - Activity Supp Carnival - Food, Rental of Activ T shirts Donations Related Expenses Local Initiative - Wet. Food Bar Local Initiative - Neighborhood Local Initiative - TBA | oing dy, ice cream, p s, etc) ng Rental slies & Prizes vities | op) | 25 25 150 270 200 100 80 540 1,700 1,800 750 150 400 800 | 770 |
| Total Revenue Expenditures Activities: Other Expenses Fundraising Related Expenses Tie-Dye Shirt Supplies Pictures with Santa - Developin Fancy Friday Pictures - Develop Banana Sundae Supplies Local Initiative - Expenses (can Taste of WCHS (plates, napkins Expenses paid for by Fundraisi Fees Related Expenses Fritz Brockman Scholarship Std. Association Retreat - Hall Welcome Back Student BBQ Std. Association - Activity Supp Carnival - Food, Rental of Activ T shirts Donations Related Expenses Local Initiative - Wet. Food Bar Local Initiative - Neighborhood | oing dy, ice cream, p s, etc) ng Rental slies & Prizes vities | op) | 25 25 150 270 200 100 80 540 1,700 1,800 750 | 770 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | |
|---------------------------------|-------------------|----------------|-------|
| For the school year ended | August 31, 2018 | | |
| School | Wetaskiwin Compos | site High Scho | ool |
| | Trecasium Compet | | |
| Fund | Mechanics | | |
| Dawaan Baananaihla | Duin singl | | |
| Person Responsible | Principal | | |
| | | | |
| Purpose | Customer Service | | |
| Sources of Revenue: | | | |
| Opening Balances | | | 3,138 |
| Fundraising Activities: | | | |
| | | | |
| | | | |
| Student Fees Activities: | | - | - |
| Student Fees Activities: | | _ | |
| | | | |
| | | _ | _ |
| Donations Activities: | | | |
| | | _ | |
| | | _ | |
| | | - | - |
| Other Activities: | | | |
| charge for vehicle work | | _ 1,500 | |
| (parts & shop supplies) | | | 4.500 |
| Total Revenue | | - | 1,500 |
| rotai kevenue | | | 4,638 |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| cost of parts | | 1,300 | |
| misc. shop supplies | | 100 | 1,400 |
| Fundraising Related Expenses | | | |
| | | | |
| | | - | - |
| Expenses paid for by Fundraisir | ng | | |
| | | | |
| Foor Polated Expanses | | - | - |
| Fees Related Expenses | | _ | |
| | | - | - |
| Donations Related Expenses | | | |
| p. 1 2 2 2 | | - | |
| | | | |
| Total Expenditures | | | 1,400 |
| Closing SGF fund balance | | | 3,238 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | | |
|---|------------------|----------|-----------------|-----------|
| For the school year ended | August 31, | 2018 | | |
| | | | | |
| School | Wetaskiwi | n Compos | site High Scho | ool |
| | | | | |
| Fund | Drama | | | |
| | | | | |
| Person Responsible | Dawn Mar | shall | | |
| | To provide | an oppo | rtunity for stu | udents to |
| Purpose | engage in | more han | ds on produc | tions. |
| Sources of Revenue: | | | | |
| Opening Balances | | | | (1,866) |
| Fundraising Activities: | | | | , , , |
| "Shrek The Musical" Ticket Sales | S | | - | |
| \$15 x 50 | | | – 750 | |
| \$10 x 100 | | | 1,000 | 1,750 |
| Student Fees Activities: | | | | - |
| \$100 x 50 students | <u>'</u> | | 5,000 | |
| scripts, entry fees, bussing, snac | cks, awards | | - | |
| | | | - | 5,000 |
| Donations Activities: | | | | |
| Kovac's Donation | | | 1,500 | |
| | | | - | |
| | | | - | 1,500 |
| Other Activities: | | | | |
| | | | | |
| | | | | |
| | | | - | - |
| Total Revenue | | | | 6,384 |
| Funcanditures Astinities. | | | | |
| Expenditures Activities: Other Expenses | | | | |
| Other Expenses | | | | |
| | | | - [- | |
| Fundraising Related Expenses | | | | |
| Production Expenses | | | 500 | |
| Posters, Taylor Printing | | | _ 300 _ | 800 |
| Expenses paid for by Fundraising | σ | | 300 | 000 |
| Expenses paid for sylvandraising | ь | | _ | |
| | | | _ | _ |
| Fees Related Expenses | | | | |
| Production Scripts, Scores, Roya | ilties, bussing. | snacks | 5,000 | |
| awards | , | | | 5,000 |
| Donations Related Expenses | | | | ., |
| | | | _ | |
| | | | _ | |
| | | | - | - |
| Total Expenditures | | | - | 5,800 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | | |
|--|----------------|--------------|----------------|-----------------|
| For the school year ended | August 3 | 31, 2018 | | |
| | _ | | | |
| School | Wetaski | win Compos | ite High Sch | ool |
| | | | | |
| Fund | Music | | | |
| | | | | |
| Person Responsible | Sandra F | łall | | |
| | | | | |
| | providin | g extracurri | cular music t | o groups |
| Purpose | after sch | iool | | |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 6,467 |
| Fundraising Activities: | | | | |
| | | | | |
| | | | | |
| | | | - | - |
| Student Fees Activities: | | | | |
| \$125 x 50 students | | | _ 6,250 | |
| workshops, clinicians, reeds, valve oil, sheet | | | | |
| \$805 x 40 students ~ Whistler Ti | rip | | 32,200 | 38,450 |
| Donations Activities: | | | | |
| Performing Arts Night | | | _ 174 | |
| Christmas Concert/Bake Sale | | | _ 1,500 | |
| Spring Concert | | | 600 | 2,274 |
| Other Activities: | | | | |
| Folders | | | _ 730 | |
| | | | | |
| | | | - | 730 |
| Total Revenue | | | | 47,921 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | 720 | |
| Folders | | | _ 730 | C 720 |
| Purchase of instruments & equi | pinent for pr | Ograni | 6,000 | 6,730 |
| Fundraising Related Expenses | | | | |
| | | | | |
| Expenses paid for by Fundraising | ~ | | - | - |
| expenses paid for by Fundraising | В | | | |
| | | | | |
| Fees Related Expenses | | | | |
| Music, supplies, clinics, repairs, | factivals tra | ncnortation | 6,000 | |
| new instruments | icativais, tid | naportation | <u>,</u> 6,000 | |
| | | | 22,000 | 28 000 |
| Whistler Trip | | | 32,000 | 38,000 |
| Donations Related Expenses | nusic fees, co | ocial | 2,000 | |
| help low income tamiliae with m | iusic iccs, sb | ccial | 2,000 | |
| help low income families with m | | | _ | 2 000 |
| expenditures Total Expenditures | | | - | 2,000 46,730 |

| SCHOOL GENERATED FUNDS AI | NNUAL PLAN | | |
|---------------------------------|---------------------------------------|---------------|---------|
| For the school year ended | August 31, 2018 | | |
| | | | |
| School | Wetaskiwin Compo | site High Sch | ool |
| | | | |
| Fund | Building Construction | on | |
| | | | |
| Person Responsible | Kelly Kjewski | | |
| | | | |
| _ | | | |
| Purpose | Customer Service | | |
| Sources of Revenue: | | | |
| Opening Balances | | | (1,871) |
| Fundraising Activities: | | | (1,071) |
| Turidianing Activities. | | _ | |
| | | _ | |
| | | _ | - |
| Student Fees Activities: | | | |
| | , , , , , , , , , , , , , , , , , , , | | |
| | | _ | |
| | | - | - |
| Donations Activities: | | | |
| | | | |
| | | | |
| | | - | - |
| Other Activities: | | | |
| 3 8x8 sheds | | 5,700 | |
| 3 8x10 sheds | | 7,200 | |
| 3 sheds in inventory for sale | | 6,500 | 19,400 |
| Total Revenue | | | 17,529 |
| | | | |
| Expenditures Activities: | | | |
| Other Expenses | | 42.000 | |
| Materials for Sheds | | _ 12,900 | 12.000 |
| Fundraising Rolated Evnances | | - | 12,900 |
| Fundraising Related Expenses | | | |
| | | | - |
| Expenses paid for by Fundraisir | ησ | | - |
| Expenses paid for by Fullurdish | 'δ | _ | |
| | | | _ |
| Fees Related Expenses | | | |
| | | - | |
| | | _ | - |
| Donations Related Expenses | | | |
| | | - | |
| | | _ | - |
| Total Expenditures | | | 12,900 |
| Closing SGF fund balance | | | 4,629 |

| SCHOOL GENERATED FUNDS A | | | | |
|--|------------------------|-------------|-------------------------|---------------------------|
| For the school year ended | August 31 | , 2018 | | |
| School | Wetaskiw | in Compos | site High Sch | ool |
| | | | | |
| Fund | Archery | | | |
| Person Responsible | Principal | | | |
| | _ | | | |
| Purpose | Extra curri archery | icular opti | on to teach a | and play |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| Future fundraising | | | _ 5,000 | |
| | | | | 5,000 |
| Student Fees Activities: | | | | , - |
| \$500 x 25 students | | | 12,500 | |
| 4 tournaments, regionals, provincials, Com | netition (2 night | | _ / | |
| hotel, entry fee, transportation) replaceme | | nae | _ | 12,500 |
| Donations Activities: | ent arrows, bow striii | igo | | 12,500 |
| Community Donation | | | 5,000 | |
| Community Donation | | | _ 3,000 | |
| | | | | E 000 |
| Other Activities | | | - | 5,000 |
| Other Activities: | | | | |
| | | | | |
| | | | | |
| Total Revenue | | | - | 22,500 |
| Total Nevellue | | | | 22,300 |
| Expenditures Activities: | | | | |
| | | | | |
| Other Expenses | | | - | |
| | | | | - |
| Fundraising Related Expenses | | | | |
| Tournament Enteries, Travel, s | upplies | | 3,500 | |
| | | | - | 3,500 |
| Expenses paid for by Fundraisir | ng | | | |
| | | | - | |
| | | | - | - |
| | | | | |
| Fees Related Expenses | | | | |
| | | | 5,500 | |
| Entries | | | _ 5,500 2,000 | |
| Entries Transportation | | | 2,000 | |
| Entries Transportation Jerseys | | | 2,000 2,500 | 13.500 |
| Entries Transportation Jerseys Supplies | | | 2,000 | 13,500 |
| Entries Transportation Jerseys Supplies Donations Related Expenses | | | 2,000 2,500 3,500 | 13,500 |
| Entries Transportation Jerseys Supplies Donations Related Expenses | | | 2,000 2,500 | |
| Fees Related Expenses Entries Transportation Jerseys Supplies Donations Related Expenses Equipment Total Expenditures | | | 2,000 2,500 3,500 | 13,500 5,000 22,000 |

| For the school year ended | August 31, | 2018 | | |
|----------------------------------|-------------|-------------|-----------------|-------|
| School | Wetaskiwi | n Compos | ite High Sch | ool |
| 3011001 | VVCtaskivii | п сотпроз | ite riigii Scii | 001 |
| Fund | Extra-Curri | icular Band | quet | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | | | | |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| | | | - | |
| | | | - | - |
| Student Fees Activities: | | | | |
| | ' | | _ | |
| | | | | |
| | | | - | - |
| Donations Activities: | | | | |
| | | | | |
| | | | | |
| Other Activities: | | | _ | - |
| 200 students x \$25 | | | 5,000 | |
| | | | | |
| | | | - | 5,000 |
| Total Revenue | | | | 5,000 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Banquet supplies (meal, awards) |) | | 5,000 | F 000 |
| Fundraising Related Expenses | | | - | 5,000 |
| . andraising helated Expenses | | | _ | |
| | | | - | - |
| Expenses paid for by Fundraising | g | | | |
| | | | - | |
| | | | - | - |
| Fees Related Expenses | | | | |
| | | | - | |
| Donations Related Expenses | | | - | - |
| Donations Related Expenses | | | _ | |
| | | | - | _ |
| Total Expenditures | | | | 5,000 |
| Closing SGF fund balance | | | | _ |

| SCHOOL GENERATED FUNDS AT | NNUAL PLAN | | |
|---|-----------------------|----------------|--------------|
| For the school year ended | August 31, 2018 | | |
| School | Wetaskiwin Compo | site High Scho | nol |
| | Trecasium Compo | | |
| Fund | R.L.S. | | |
| Person Responsible | Kerri McKinnon | | |
| · | | | |
| Dumana | Dama dial Living Chil | la Dua mua ma | |
| Purpose | Remedial Living Skil | is Program | |
| Sources of Revenue: | | | |
| Opening Balances | | | 1,733 |
| Fundraising Activities: | | | |
| | | | |
| | | | |
| Student Fees Activities: | | - | - |
| Student rees Activities. | | _ | |
| | | _ | |
| | | _ | - |
| Donations Activities: | | | |
| | | _ | |
| | | | |
| | | - | - |
| Other Activities: | | | |
| Vending machine sales | | _ 7,250 | |
| | | | 7,250 |
| Total Revenue | | | 8,983 |
| | | | |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| Vending supplies | | 6,500 | |
| Field trips, programming, enha | ncement, technology | 2,000 | 8,500 |
| Fundraising Related Expenses | | | |
| | | | |
| Expenses paid for by Fundraisir | ng | - | - |
| Expenses paid for by Fulldidisil | σ' | _ | |
| | | _ | - |
| Fees Related Expenses | | | |
| | | _ | |
| | | - | - |
| Donations Related Expenses | | | |
| | | | |
| Total Evnandituras | | - | 0 500 |
| Total Expenditures Closing SGF fund balance | | | 8,500 483 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | |
|---|-----------------|----------------------|----------------|
| For the school year ended | August 31, 2018 | 3 | |
| School | Wetaskiwin Cor | mposite High Sch | ool |
| 301001 | Wetaskiwiii Coi | inposite riigii scii | 001 |
| Fund | ALS | | |
| | | | |
| Person Responsible | Chris Kjos | | |
| | | | |
| Purpose | Assisted Living | Skills Program | |
| Тигрозс | Assisted Living | JKIII3 I TOGTUITI | |
| Sources of Revenue: | | | |
| Opening Balances | | | 4,151 |
| Fundraising Activities: | | | |
| | | | |
| | | <u> </u> | |
| Student Fees Activities: | | - | _ |
| | | - | |
| | | | |
| | | - | - |
| Donations Activities: | | | |
| | | | |
| | | | _ |
| Other Activities: | | | _ |
| bottle recycling | | 4,000 | |
| paper route | | 2,000 | |
| | | - | 6,000 |
| Total Revenue | | | 10,151 |
| F | | | |
| Expenditures Activities: Other Expenses | | | |
| field trips | | 3,000 | |
| grocery store purchases, Teach | Town Program | 4,500 | 7,500 |
| Fundraising Related Expenses | | | |
| | | | |
| | | - | - |
| Expenses paid for by Fundraisir | ng | | |
| | | | _ |
| Fees Related Expenses | | | _ |
| , p | | - | |
| | | - | - |
| Donations Related Expenses | | | |
| | | | |
| I I'- | | - | - |
| Total Expenditures | | | 7,500 2,651 |
| Closing SGF fund balance | | | 2,031 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | |
|---------------------------------|------------------|-----------------|---------|
| For the school year ended | August 31, 2018 | | |
| School | Wetaskiwin Compo | osite High Scho | ool |
| | | | |
| Fund | Parent Council | | |
| Person Responsible | Principal | | |
| | | | |
| Purpose | | | |
| Sources of Revenue: | | | |
| Opening Balances | | | 3,232 |
| Fundraising Activities: | | | |
| | | | |
| | | | |
| Student Fees Activities: | | | |
| 925 x \$1.00 | | 925 | |
| | | | |
| 5 | | - | 925 |
| Donations Activities: | | | |
| | | | |
| | | _ | - |
| Other Activities: | | | |
| | | | |
| | | | |
| Total Revenue | | - | 4 1 5 7 |
| rotai kevenue | | | 4,157 |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| | | | |
| | | - | - |
| Fundraising Related Expenses | | | |
| | | | |
| Expenses paid for by Fundraisir | าย | | |
| μμ | 5 | - | |
| | | - | - |
| Fees Related Expenses | | | |
| BBQ Purchase | | 4,000 | 4.000 |
| Donations Related Expenses | | - | 4,000 |
| Donations helated expenses | | _ | |
| | | _ | - |
| Total Expenditures | | | 4,000 |
| Closing SGF fund balance | | | 157 |

| For the school year ended | August 31 | . 2018 | | |
|---|-----------------|-----------|------------------|--------|
| Tot the sensor year ended | / tugust 51 | , 2010 | | |
| School | Wetaskiw | in Compos | ite High Sch | ool |
| Fund | Cosmetolo | ogy | | |
| Davran Daananaihla | Dringing | | | |
| Person Responsible | Principal | | | |
| Purpose | Customer | Service | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 18,543 |
| Fundraising Activities: | | | | |
| | | | | |
| | | | - | - |
| Student Fees Activities: | | | | |
| | | | - - | |
| Donations Activities: | | | - | - |
| Donations Activities. | | | - | |
| | | | | |
| Other Activities: | | | - | _ |
| Customer Service - charge for ha | ircuts, styles, | treatmen | t· - | |
| colors, perms & foils | σατο, στητεσ, | | 8,000 | 8,000 |
| Total Revenue | | | | 26,543 |
| Francis diameter A sale data se | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | 201 | | 0 1 / 1 | |
| Mannequins (6641) Scissors (150 Dyson Heater/fan/purifer | JOJ | | - 8,141 1,470 | |
| Kuene Color Line | | | 1,500 | |
| | . (200) | | _ 1,300 . 700 | |
| Makeup (400) Sign/Window Film | | | _ 700 · 700 · | |
| Texturing Shears (500) Neck Trin | | | - | |
| Blow Brushing (300) Hot Rollers | | | _ 1,300 | |
| Curling Irons (500) Flat Irons (500) | | | _ 1,000 | |
| Washer/Dryer (3000) Customer (| | | _ 3,350 | 10 620 |
| Filing Cabinet (200) Counter Miri Fundraising Related Expenses | 1013 (207) | | 467 | 18,628 |
| | | | | |
| Evnances naid for by Fundraising | . | | - | - |
| Expenses paid for by Fundraising | | | _ | |
| 5 B. L 5 | | | - | - |
| Fees Related Expenses | | | _ | |
| | | | | - |
| Donations Related Expenses | | | _ | |
| | | | | |
| Total Expenditures | | | | 18,628 |
| Closing SGF fund balance | | | | 7,915 |

| SCHOOL GENERATED FUNDS AI | NNUAL PLAN | | | |
|--|------------------|-------------|-----------------|----------|
| For the school year ended | August 31 | , 2018 | | |
| | | | | |
| School | Wetaskiwi | in Compos | te High Scho | ool |
| Fund | Careers & | Tech Studi | es | |
| 1 4114 | Curcers a | Teen Stadi | | |
| Person Responsible | Principal | | | |
| | | | | |
| D | La non e La alea | | on all Chilalal | |
| Purpose | Jerry Jacks | son vocatio | mai Shieid | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 228 |
| Fundraising Activities: | | | | |
| | | | | |
| | | | - | |
| Student Fees Activities: | | | - | - |
| Student rees Activities. | | | _ | |
| | | | - | |
| | | | - | - |
| Donations Activities: | | | | |
| | | | | |
| | | | | |
| Other Activities: | | | - | - |
| other Activities. | | | - | |
| | | | - | |
| | | | - | - |
| Total Revenue | | | | 228 |
| - In A. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | | | | |
| Expenditures Activities: Other Expenses | | | | |
| Other Expenses | | | _ | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | | |
| | | | - | - |
| Expenses paid for by Fundraisir | ng | | | |
| | | | · - | |
| Fees Related Expenses | | | | |
| • | 1 | | - | |
| | | | - | - |
| Donations Related Expenses | | | | |
| | | | - | |
| Total Expenditures | | | - | <u>-</u> |
| Closing SGF fund balance | | | | 228 |

| SCHOOL GENERATED FUNDS AN | NNUAL PLAN | | |
|---|---|------------------|-------|
| For the school year ended | August 31, 2018 | | |
| School | Wetaskiwin Compos | ite High Scho | nol |
| 3611001 | vvetuskiviii edinpos | nte riigii serie | 701 |
| Fund | Fabrication | | |
| Dorson Dosnonsible | Al Blacker | | |
| Person Responsible | А в в в в в в в в в в в в в в в в в в в | | |
| | , | | |
| Purpose | Customer Service | | |
| Sources of Revenue: | | | |
| Opening Balances | | | 1,958 |
| Fundraising Activities: | | | |
| | | | |
| | | | |
| Student Fees Activities: | | - | - |
| Student rees Activities. | | _ | |
| | | - | |
| | | - | - |
| Donations Activities: | | | |
| | | | |
| | | | |
| Other Assistance | | - | - |
| Other Activities: | | 2.500 | |
| Customer Service (cost of materials + 10% Shop S | unnly Charge) | _ 2,500 | |
| (COST OF MATCHAIS + 1070 SHOP S | apply charge, | _ | 2,500 |
| Total Revenue | | | 4,458 |
| | | | • |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| Cost of Materials & Supplies | | _ 2,300 | |
| Misc. Shop Supplies | | 100 | 2,400 |
| Fundraising Related Expenses | | | |
| | | | |
| Expenses paid for by Fundraisir | ng | | |
| and a para for by randraisin | .0 | - | |
| | | - | _ |
| Fees Related Expenses | | | |
| | | - | |
| | | - | - |
| Donations Related Expenses | | | |
| | | | |
| Total Expenditures | | - | 2,400 |
| iotai Expellultules | | | 2,400 |

| For the school year ended | August 31, | , 2018 | | |
|---------------------------------|------------|--------------|---------------|--------|
| | | | | |
| School | Wetaskiwi | in Composite | e High School | |
| Fund | Band Mair | ntenance/In | strumental Re | ntal F |
| Dawaa Baaransikla | Daineinel | | | |
| Person Responsible | Principal | | | |
| | | | ' | |
| Purpose | NOT ACTIV | /E | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| | | | | |
| | | | - | |
| Student Fees Activities: | | | | |
| | 1 | | - | |
| | | | - | |
| | | | - | - |
| Donations Activities: | | | | |
| | | | | |
| | | | - | |
| Other Activities: | | | | |
| | | | | |
| | | | | |
| Total Revenue | | | - | |
| Total Revenue | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | <u> </u> | - | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | | |
| Expenses paid for by Fundraisir | ng | | | |
| , | | · | - | |
| | | | - | - |
| Fees Related Expenses | | | | |
| | | | - | |
| Donations Related Expenses | | | - | - |
| Donations Neiateu Expenses | | | - | |
| | | | - | - |
| Total Expenditures | | | | |
| Closing SGF fund balance | | | | _ |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | | |
|---|----------------|-----------|--------------|-------|
| For the school year ended | August 31 | , 2018 | | |
| | | | | |
| School | Wetaskiwi | n Compos | ite High Sch | ool |
| | | | | |
| Fund | Badmintor | 1 | | |
| Dawan Daga anaibla | Camallatio | / | 11- | |
| Person Responsible | Cory Hetlin | nger/Lana | ııg | |
| | | | | |
| Purpose | to provide | badminto | n to student | ·s |
| | 00 01011010 | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 566 |
| Fundraising Activities: | | | | |
| | | | | |
| | | | - | |
| | | | - | - |
| Student Fees Activities: | | | | |
| \$30 x 30 students | | | _ 900 | |
| Travel to tournaments, entry fe | es, puchase of | shuttles | | 000 |
| and racquet replacements | | | - | 900 |
| Donations Activities: | | | | |
| | | | | |
| | | | - [| |
| Other Activities: | | | _ | |
| | | | - | |
| | | | - | |
| | | | - | - |
| Total Revenue | | | | 1,466 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | - | |
| Francisco de la facilita de la facilita | _ | | - | - |
| Expenses paid for by Fundraisin | g | | | |
| | | | - | |
| Fees Related Expenses | | | | |
| Entry fees \$10 x 30 students | | | 300 | |
| Travel (Camrose x 2) 20 x 30 | | | 600 | 900 |
| Donations Related Expenses | | | | |
| | | | - | |
| | | | | |
| Total Expenditures | | | | 900 |
| Closing SGF fund balance | | | | 566 |

| SCHOOL GENERATED FUNDS ANN | IUAI PIAN | | | |
|---|-----------------|-----------|----------------|--------------|
| For the school year ended | August 31, | . 2018 | | |
| , | 1 13.83.5 5 = 7 | | | |
| School | Wetaskiwi | n Compos | ite High Scho | ool |
| | | | | |
| Fund | Jr. Boys Ba | sketball | | |
| | | | | |
| Person Responsible | Dayne Sor | ensen | | |
| | | | | |
| | | | | |
| Purpose | to provide | extra cur | ricular basket | ball |
| C | | | | |
| Sources of Revenue: | | | | 1 277 |
| Opening Balances | | | | 1,377 |
| Fundraising Activities: |) F | | 2 275 | |
| Home Tournament 7 teams x \$32 | 25 | | _ 2,275 | |
| | | | - | 2,275 |
| Student Fees Activities: | | | - | ۷,۷/۵ |
| \$325 x 11 players | | | 3,575 | |
| Tournament entry fees, league fe | ac referee c | nete | _ 3,373 _ | |
| travel (van use, fuel) hotel for zor | | 0313 | | 3,575 |
| Donations Activities: | 103 | | | 3,373 |
| Donations Activities. | | | _ | |
| | | | _ | |
| | | | _ | _ |
| Other Activities: | | | | |
| | | | - | |
| | | | _ | |
| | | | _ | _ |
| Total Revenue | | | | 7,227 |
| | | | | · · |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| · | | | - | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| Tournament Officials | | | 1,500 | |
| Plaques/Medals | | | 600 | 2,100 |
| Expenses paid for by Fundraising | | | | |
| | | | _ | |
| | | | - | - |
| Fees Related Expenses | | | | |
| Entry fees, League Officials | | | 2,200 | |
| Travel/hotel/tape | | | 2,050 | 4,250 |
| Donations Related Expenses | | | | |
| | | | _ | |
| | | | - | - |
| | | | | |
| Total Expenditures Closing SGF fund balance | | | | 6,350 877 |

| SCHOOL GENERATED FUNDS AN | NUAL PLAN | | | |
|---|-----------------|-----------|-----------------------------|-------|
| For the school year ended | August 31 | , 2018 | | |
| School | Wetaskiwi | n Compos | ite High Scho | ool |
| Fund | Sr. Boys Ba | askethall | | |
| Tunu | 31. DOY3 DO | JSKCtball | | |
| Person Responsible | Rob Cross | | | |
| | | | | |
| Purpose | To provide | extracurr | icular basket | ball |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| Tournament 7 teams x 375 | | | 2,625 | |
| | | | | 2.625 |
| Student Foos Activities | | | - | 2,625 |
| Student Fees Activities: | | | 6 500 | |
| \$650 x 10 players Travel, referees, tournament en | tru foos loogu | o foos | - 6,500 | |
| hotels | try rees, reagu | e rees | | 6,500 |
| Donations Activities: | | | - | 6,500 |
| Donations Activities. | | | | |
| | | | - [| |
| | | | _ | _ |
| Other Activities: | | | | |
| | | | - | |
| | | | - | |
| | | | - | - |
| Total Revenue | | | | 9,125 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | - | |
| | | I | - | - |
| Fundraising Related Expenses | | | | |
| Refs & Awards | | | 2,500 | |
| Emparate and first to the control of the | _ | | - | 2,500 |
| Expenses paid for by Fundraising | 3 | | | |
| | | | | |
| Foor Polated Evanges | | | - | - |
| Fees Related Expenses Entry Fees x 4 | | | 1,500 | |
| Van/Travel | | | _ 1,500 _ 2,984 | |
| Exhibition Games | | | - ^{2,964} - 165 | |
| Hotel x 2 | | | 1,800 | 6,449 |
| Donations Related Expenses | | | 1,000 | 5,445 |
| 2 3diono neiatea Expenses | | | _ | |
| | | | - | _ |
| Total Expenditures | | | | 8,949 |
| • | | | | |

| For the school year ended | August 31 | . 2018 | | |
|--|--------------|-----------|-------------|--------|
| , | | | | |
| School | Wetaskiwi | n Composi | te High Sch | ool |
| | | | | |
| Fund | Cafe | | | |
| Person Responsible | Nicola Sing | zer | | |
| r croon responsible | Micola Silig | 501 | | |
| | | | | |
| Purpose | Customer | Service | | |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances Fundraising Activities: | | | | - |
| i unulaising Activities. | | | - | |
| | | | - | |
| | | | - | - |
| Student Fees Activities: | | | | |
| | | | | |
| | | | | |
| Donations Activities: | | | - | - |
| Donations Activities. | | | - | |
| | | | - | |
| | | | - | - |
| Other Activities: | | | | |
| Customer Service | | | 35,000 | |
| | | | - - | 35,000 |
| Total Revenue | | | | 35,000 |
| | | | | 33,000 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Groceries | | | 19,685 | |
| Equipment | | | 15,000 | 34,685 |
| Fundraising Related Expenses | | | | |
| | | | | - |
| Expenses paid for by Fundraising | | | | |
| | · | | - | |
| | | | - | - |
| Fees Related Expenses | | | | |
| | | | · · | |
| Donations Related Expenses | | | - | - |
| Donations helated Expenses | | | _ | |
| | | | | - |
| Total Expenditures | | | | 34,685 |
| Closing SGF fund balance | | | | 315 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|--|-----------------------------|--------|--------------------|--------|
| For the school year ended | August 31, 2 | 2018 | | |
| School | Wetaskiwin | Compos | ite High Scho | ool |
| | | | | - |
| Fund | Cross Count | ry | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | Providing ex to WCHS stu | | cular cross co | ountry |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 22 |
| Fundraising Activities: Rod Drebert Meet | | | 2 1 4 0 | |
| Rod Drebert Weet | | | _ 2,140 | |
| | | | | 2,140 |
| Student Fees Activities: | | | | 2,140 |
| statent rees neuvines. | | | | |
| | | | _ | |
| | | | - | _ |
| Donations Activities: | | | | |
| | | | - | |
| | | | _ | |
| | | | - | - |
| Other Activities: | | | | |
| | | | | |
| | | | | |
| | | | - | - |
| Total Revenue | | | | 2,162 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | - | |
| Fundraising Rolated Expanses | | | - | - |
| Fundraising Related Expenses Van Use | | | 130 | |
| Elite Sportswear, WannaSign, S | ititch'n Magician | | - 130 <u>-</u> 760 | 890 |
| Expenses paid for by Fundraisir | | | 7 00 | 030 |
| Septic Bill for Cross Country Me | | | 1,000 | |
| , , , , , , , , , , , , , , , , , , , | | | - / | 1,000 |
| Fees Related Expenses | | | | , |
| · | <u> </u> | | - | |
| | | | - | - |
| Donations Related Expenses | | | | |
| | | | - | |
| | | | - | - |
| Total Expenditures | | | | 1,890 |
| Closing SGF fund balance | | | | 272 |

| SCHOOL GENERATED FUNDS A | NNUAL PL | AN | | | |
|----------------------------------|-------------|--------|-------------|-------------------|-------|
| For the school year ended | Augu | st 31, | 2018 | | |
| School | Wota | ckiwi | n Compo | site High Scho | nol . |
| 301001 | vveta | ISKIWI | псоттро | site riigii scrit |)OI |
| Fund | Curlii | าฮ | | | |
| Tuliu | Carm | '6 | | | |
| Person Responsible | Dawr | n Wer | ner | | |
| • | | | | | |
| | Provi | ding e | extra curr | icular curling | |
| Purpose | | _ | ties to stu | _ | |
| | | | | | |
| Sources of Revenue: | | | | | |
| Opening Balances | | | | | 1,145 |
| Fundraising Activities: | | | | | |
| | | | | _ | |
| | | | | _ | |
| | | | | - | - |
| Student Fees Activities: | | | | | |
| \$150 x 8 players | | | | 1,200 | |
| Tournament entry fees, ice ren | tal | | | | |
| | | | | - | 1,200 |
| Donations Activities: | | | | | |
| | | | | | |
| | | | | | |
| O.I. A .: ::: | | | | - | - |
| Other Activities: | | | | | |
| | | | | | |
| | | | | | |
| Total Revenue | | | | - | 2,345 |
| Total nevellue | | | | | 2,343 |
| Expenditures Activities: | | | | | |
| Other Expenses | | | | | |
| Other Expenses | | | | _ | |
| | | | | | _ |
| Fundraising Related Expenses | | | | | |
| , | | | | - | |
| | | | | - | - |
| Expenses paid for by Fundraisir | ng | | | | |
| | | | | _ | |
| | | | | - | - |
| Fees Related Expenses | | | | | |
| Entry fees & travel costs (bons) | piels, area | s, zon | es) | 800 | |
| Equipment, clothing, uniform | | | | 550 | |
| Awards (end of season) | | | | 100 | 1,450 |
| Donations Related Expenses | | | | | |
| | | | | _ | |
| | | | | - | - |
| Total Expenditures | | | | | 1,450 |
| Closing SGF fund balance | | | | | 895 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | | |
|--|----------------------|------------|--------------|--------|
| For the school year ended | August 31, | 2018 | | |
| | | | | |
| School | Wetaskiwi | n Compos | ite High Sch | ool |
| | | | | |
| Fund | Football | | | |
| | | | | |
| Person Responsible | Kevin Gibs | on | | |
| | | | | |
| | | | | |
| Purpose | Helping pi | ayers beco | me better p | eopie. |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 4,822 |
| Fundraising Activities: | | | | 4,022 |
| Go Fund Me | | | 2,000 | |
| Box Rentals | | | 900 | |
| | | | | 2,900 |
| Student Fees Activities: | | | | -,- 00 |
| \$360 x 38 | | | 13,680 | |
| league fees, bussing, coaching/trainers, offi | cials, photo, bangue | t | - ´ - | |
| Spring Camp 39 x 40 | · · · · · | | 1,560 | 15,240 |
| Donations Activities: | | | | |
| County Grant | | | 4,000 | |
| | | | - | |
| | | | - | 4,000 |
| Other Activities: | | | | |
| | | | | |
| | | | | |
| | | | - | 5,408 |
| Total Revenue | | | | 32,370 |
| - | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | 7.000 | |
| Football Jackets, Equipment, Co | acnes Expense | !S | _ 7,000 | 7.000 |
| Fundacising Polated Fundaces | | | - | 7,000 |
| Fundraising Related Expenses Rental Box Expenses | | | 1,500 | |
| nental box expenses | | | _ 1,300 | 1,500 |
| Expenses paid for by Fundraisin | σ | | | 1,500 |
| Expenses paid for by I dilutaising | δ | | _ | |
| | | | - | _ |
| Fees Related Expenses | | | | |
| Equipment, league fees, Refs, H | UDL, Photos, t | ravel | 22,822 | |
| Exhibition, Banquet, courses, Ja | | | - ´ - | 22,822 |
| Donations Related Expenses | | | | |
| · | | | ' | |
| | | | | |
| Total Expenditures | | | | 31,322 |
| Closing SGF fund balance | | | | 1,048 |

| SCHOOL GENERATED FUNDS AN | NUAL PLAN | | | |
|--|-------------|------------|------------------|------------|
| For the school year ended | August 31 | , 2018 | | |
| School | Wetaskiwi | in Compos | ite High Scho | ıol |
| 3611001 | VVCtaskivvi | ПСОПРОЗ | ite riigii serie | |
| Fund | Golf | | | |
| | | | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | to provide | extra curi | ricular golfing | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 804 |
| Fundraising Activities: | | | | |
| T diffar distribution | | | - | |
| | | | _ | |
| | | | - | - |
| Student Fees Activities: | | | | |
| | | | - | |
| | | | _ | |
| | | | - | - |
| Donations Activities: | | | | |
| Austin Williamson Legacy Fund | | | _ 1,000 | |
| | | | | |
| | | | - | 1,000 |
| Other Activities: | | | | |
| | | | | |
| | | | | |
| Total Revenue | | | - | 1,804 |
| rotal Nevenue | | | | 1,004 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Care Enperioes | | | - | |
| | | | _ | - |
| Fundraising Related Expenses | | | | |
| | ' | | - | |
| | | | - | - |
| Expenses paid for by Fundraisin | g | | | |
| | | | | |
| | | | - | - |
| Fees Related Expenses | | | | |
| | | | | |
| Danations B. L. 15 | | | - | - |
| Donations Related Expenses | | | 245 | |
| | | | 315 | |
| Zones Fees | | | E 4.C | 0.04 |
| Zones Fees Travel, Shirts, Plaque Total Expenditures | | | 546 | 861 861 |

| SCHOOL GENERATED FUNDS AN | NNUAL PLAN | | | |
|--|------------------|------------|--------------|--------|
| For the school year ended | August 31 | 2018 | | |
| | _ | | | |
| School | Wetaskiwi | n Compos | ite High Sch | ool |
| | | | | |
| Fund | Grad | | | |
| | | | | |
| Person Responsible | Nicole Mo | nea | | |
| | | | | |
| | | | | |
| Purpose | Grad Cere | monies | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 2,198 |
| Fundraising Activities: | | | | 2,130 |
| i unui dising Activities. | | | _ | |
| | | | - | |
| | | | - | _ |
| Student Fees Activities: | | | | |
| | | | - | |
| | | | - | |
| | | | - | - |
| Donations Activities: | | | | |
| | | | | |
| | | | | |
| | | | - | - |
| Other Activities: | | | | |
| Tickets for grad ceremonies, cla | | | _ 14,600 | |
| Diploma booklet, grad cap & ta | ssel, diploma p | icture | | |
| | | | - | 14,600 |
| Total Revenue | | | | 16,798 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | Taudan Buin | . : | 15 500 | |
| Grad ceremony-stage decoration | | | _ 15,500 | 15 500 |
| flowers, gowns, Smart Photogra Fundraising Related Expenses | apriy, duest spi | eaker | | 15,500 |
| i unui aising neiateu expenses | | | | |
| | | | - | _ |
| Expenses paid for by Fundraisin | ng | | | |
| | .0 | | _ | |
| | | | - | - |
| Fees Related Expenses | | | | |
| r | | | - | |
| | | | - | - |
| Donations Related Expenses | | | | |
| | | | - | |
| | | | - | - |
| Total Expenditures | | | | 15,500 |
| Closing SGF fund balance | | | | 1,298 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|--|--------------------------|-----------|---------------|--------|
| For the school year ended | August 31, 2 | 2018 | | |
| School | Wetaskiwin | Composi | to High Sch | |
| SCHOOL | wetaskiwin | Composi | te riigii Sch | 001 |
| Fund | Coffee Loft | | | |
| | | | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | WCHS Coffee | e Loft Cu | stomer Serv | vice |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 3,308 |
| Fundraising Activities: | | | | |
| | | | | |
| | | | | |
| Charles Free A. 11 111 | | | - | - |
| Student Fees Activities: | | | | |
| | | | | |
| | | | | |
| Donations Activities: | | | | |
| | | | - | |
| | | | - | |
| | | | - | - |
| Other Activities: | | | | |
| Coffee Loft Revenue | | | 8,960 | |
| | | | | 0.050 |
| Total Revenue | | | - | 8,960 |
| Total Revenue | | | | 12,268 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Supplies for Coffee Loft (milk, hot chocolat | e, cups, sugar, creme, e | etc) | 7,500 | |
| Purchase of an Espresso Machi | ne | | 4,000 | 11,500 |
| Fundraising Related Expenses | | | | |
| | | | | |
| | | | - | - |
| Expenses paid for by Fundraisir | ng | | | |
| | | | | |
| Fees Related Expenses | | | _ | |
| . 111 Holaton Experience | | | - | |
| | | | | - |
| Donations Related Expenses | | | | |
| | | | | |
| | | | - | - |
| Total Expenditures | | | | 11,500 |
| Closing SGF fund balance | | | | 768 |

| SCHOOL GENERATED FUNDS A | | 2010 | | |
|--|-------------|----------|--------------|-----|
| For the school year ended | August 31, | , 2018 | | |
| School | Wetaskiwi | n Compos | ite High Sch | ool |
| | | • | | |
| Fund | First Aid P | rogram | | |
| Danis and Danis and Shills | Duta start | | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | Connected | with Phy | s. Ed | |
| Sources of Revenue: | | | | |
| | | | | |
| Opening Balances Fundraising Activities: | | | | |
| runuraising Activities. | | | _ | |
| | | | | |
| | | | - | |
| Student Fees Activities: | | | | |
| otaaciici ees neuvines. | | | _ | |
| | | | | |
| | | | | |
| Donations Activities: | | | | |
| | | | - | |
| | | | - | |
| | | | - | |
| Other Activities: | | | | |
| | | | - | |
| | | | - | |
| | | | - | |
| Total Revenue | | | | |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | _ | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | | |
| | | | - | |
| Expenses paid for by Fundraisin | ng | | | |
| | | | | |
| | | | - | |
| Fees Related Expenses | | | | |
| | | | | |
| | | | - | • |
| Donations Related Expenses | | | | |
| | | | | |
| I - P: | | | - | - |
| Total Expenditures | | | | - |
| Closing SGF fund balance | | | | |

| SCHOOL GENERATED FUNDS AT | NNUAL PLAN | | | |
|-----------------------------------|--------------------|-----------|---------------|-----------|
| For the school year ended | August 31 | , 2018 | | |
| | | | | |
| School | Wetaskiwi | n Compo | site High Sch | ool |
| | | | | |
| Fund | Track & Fig | eld | | |
| | | | | |
| Person Responsible | Dan Dick | | | |
| | | | | |
| Durnaca | to allow st field. | udents to | participate i | n track & |
| Purpose | neiu. | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 532 |
| Fundraising Activities: | | | | |
| | | | _ | |
| | | | - | |
| | | | - | - |
| Student Fees Activities: | | | | |
| \$20 x 48 | | | _ 960 | |
| Entry fees, travel costs, league/ | tournament er | ntry | | |
| 5 | | | - | 960 |
| Donations Activities: | | | | |
| | | | | |
| | | | | |
| Other Activities: | | | | |
| other rictivities. | | | - | |
| | | | _ | |
| | | | - | - |
| Total Revenue | | | | 1,492 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | | |
| Front desiration D. L. et al. | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | | |
| Expenses paid for by Fundraisir | ησ | | | |
| Expenses paid for by Fullulaisii | 'δ | | _ | |
| | | | _ | _ |
| Fees Related Expenses | | | | |
| Transportation & Entry fees | ' | | 864 | |
| Misc Supplies | | | 96 | 960 |
| Donations Related Expenses | | | | |
| | | | | |
| | | | - | - |
| Total Expenditures | | | | 960 |
| Closing SGF fund balance | | | | 532 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | |
|---------------------------------|-----------------|-----------------|--------|
| For the school year ended | August 31, 2018 | | |
| School | Wetaskiwin Com | oosite High Sch | ool |
| | | | |
| Fund | Van | | |
| Person Responsible | Principal | | |
| _ | | | |
| Purpose | WCHS VANS | | |
| Sources of Revenue: | | | |
| Opening Balances | | | 48,389 |
| Fundraising Activities: | | | |
| | | | |
| | | | |
| Student Fees Activities: | | | |
| | , | - | |
| | | | |
| | | - | - |
| Donations Activities: | | | |
| | | _ [| |
| | | | _ |
| Other Activities: | | | |
| Rental of WCHS Vans | , | 23,700 | |
| | | | |
| | | - | 23,700 |
| Total Revenue | | | 72,089 |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| Van Maintenance | | 15,000 | |
| | | - | 15,000 |
| Fundraising Related Expenses | | | |
| | | | |
| Expenses paid for by Fundraisir | ng | - | - |
| Expenses paid for by Fundraisii | 'ס | _ | |
| | | | - |
| Fees Related Expenses | | | |
| | | | |
| Danations Deleted 5 | | - | - |
| Donations Related Expenses | | | |
| | | | _ |
| Total Expenditures | | | 15,000 |
| Closing SGF fund balance | | | 57,089 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | | |
|-----------------------------------|------------|--------------|---------------|---------|
| For the school year ended | August 31 | 1, 2018 | | |
| | _ | | | |
| School | Wetaskiw | in Compos | ite High Scho | ool |
| Fund | Ir Povs V | /ollowball | | |
| runu | Jr. Boys V | Olleyball | | |
| Person Responsible | Cory Hetl | inger | | |
| | | | | |
| D | • | e extra curi | icular volley | ball to |
| Purpose | students | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 169 |
| Fundraising Activities: | | | | |
| | | | | |
| | | | - | |
| Student Fees Activities: | | | | - |
| \$220 x 11 players | | | 2,420 | |
| | | | - | |
| | | | - | 2,420 |
| Donations Activities: | | | | |
| | | | | |
| | | | | |
| Other Activities: | | | | |
| | , | , | _ | |
| | | | - | |
| | | | - | - |
| Total Revenue | | | | 2,589 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| · | ' | ' | - | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | | |
| Expenses paid for by Fundraising | σ | | - | - |
| Expenses para for by Fariaraising | b | | - | |
| | | | - | |
| Fees Related Expenses | | | | |
| Travel | | | 730 | |
| Clothing & Equipment | | | 400 | |
| Entry fee & CASAA | | | 590 | 1,720 |
| Donations Related Expenses | | | _ | |
| | | | | - |
| Total Expenditures | | | | 1,720 |
| Closing SGF fund balance | | | | 869 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | | |
|---------------------------------|--------------------|------------|----------------|--------|
| For the school year ended | August 31 | . 2018 | | |
| , , | | | | |
| School | Wetaskiwi | n Compos | site High Scho | ool |
| | | | | |
| Fund | Sr. Boys V | olleyball | | |
| Danier Danier Mile | D C | | | |
| Person Responsible | Dayne Sor | ensen | | |
| Purpose | providing students | extra-curr | icular volleyb | all to |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 528 |
| Fundraising Activities: | | | | 320 |
| Home tournament | | | 3,000 | |
| 11 entries x \$300 | | | | |
| CHUICO N 9500 | | | _ | 3,000 |
| Student Fees Activities: | | | | 3,000 |
| \$450 x 10 players | | | 4,050 | |
| Travel, referees, tournament er | ntry fees, leagu | e fees | ,000 | |
| hotel | γ | | | 4,050 |
| Donations Activities: | | | | ., |
| NAV Canada | | | 300 | |
| | | | _ | |
| | | | _ | 300 |
| Other Activities: | | | | |
| | | | - | |
| | | | _ | |
| | | | _ | - |
| Total Revenue | | | | 7,878 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| • | | | - | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| Officials | | | 1,435 | |
| Trophies/T shirts | | | 379 | 1,814 |
| Expenses paid for by Fundraisin | g | | | • |
| Team meal | , | | 318 | |
| | | | _ | 318 |
| Fees Related Expenses | | | | |
| Tournament entry fees | | | 2,400 | |
| Travel expenses/hotel | | | 2,460 | 4,860 |
| Donations Related Expenses | | | | |
| Team meal | | | 106 | |
| Team socks | | | 200 | 306 |
| Total Expenditures | | | | 7,298 |
| Closing SGF fund balance | | | | 580 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | |
|--|------------------|----------------|-----|
| For the school year ended | August 31, 2018 | | |
| | | | |
| School | Wetaskiwin Compo | site High Scho | ol |
| Fund | Paper Crafting | | |
| Fullu | raper craiting | | |
| Person Responsible | Principal | | |
| | | | |
| _ | | | |
| Purpose | | | |
| Sources of Revenue: | | | |
| Opening Balances | | | - |
| Fundraising Activities: | | | |
| | | _ | |
| | | | |
| 0. 1 . 5 | | - | - |
| Student Fees Activities: | | 150 | |
| \$10 x 15 students Paper, glue, embellishments | | _ 150 _ | |
| raper, giue, embemsimients | | | 150 |
| Donations Activities: | | | 130 |
| | , | - | |
| | | _ | |
| | | - | - |
| Other Activities: | | | |
| | | | |
| | | | |
| Total Revenue | | _ | 150 |
| | | | |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| | | | |
| | | - | - |
| Fundraising Related Expenses | | | |
| | | | |
| Expenses paid for by Fundraisin | g | | |
| p | | - | |
| | | - | - |
| Fees Related Expenses | | | |
| Supplies for paper crafting | | 150 | |
| | | - | 150 |
| Donations Related Expenses | | | |
| | | _ | |
| Total Expenditures | | - | 150 |
| Closing SGF fund balance | | | - |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|---------------------------------|------------|-----------|--------------|--------|
| For the school year ended | August 31 | , 2018 | | |
| | | | | |
| School | Wetaskiwi | n Compos | ite High Sch | ool |
| Fund | Yearbook | | | |
| | rearbook | | | |
| Person Responsible | Russ McBr | ide | | |
| | | | | |
| Dumaga | Yearbooks | for Ctudo | nto | |
| Purpose | Tearbooks | TOI Stude | TILS | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 2,255 |
| Fundraising Activities: | | | | |
| | | | - | |
| | | | - | |
| Student Fees Activities: | | | | |
| | , | ı | - | |
| | | | | |
| | | | - | - |
| Donations Activities: | | | | |
| | | | | |
| | | | - | _ |
| Other Activities: | | | | |
| 450 yearbooks x \$40 | | | _ 18,000 | |
| | | | | |
| Total Revenue | | | - | 18,000 |
| Total Revenue | | | | 20,255 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Cost of Publishing Yearbook (Jo | ostens) | | _ 17,000 | |
| Cost of Equipment & Supplies | | | 2,500 | 19,500 |
| Fundraising Related Expenses | | | | |
| | | | | |
| Expenses paid for by Fundraisin | ng | | | |
| · | • | | | |
| | | | - | - |
| Fees Related Expenses | | | | |
| | | | _ | |
| Donations Related Expenses | | | | |
| Table Acided Expenses | | | - | |
| | | | - | - |
| Total Expenditures | | | | 19,500 |
| Closing SGF fund balance | | | | 755 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | |
|---------------------------------|----------------------|---------------|-------|
| For the school year ended | August 31, 2018 | | |
| | | | |
| School | Wetaskiwin Compos | ite High Scho | ool |
| Fund | Phys. Ed 30 Canoe T | rin | |
| Tullu | Titys. La 30 canoe 1 | i i p | |
| Person Responsible | Rob Cross | | |
| | | | |
| _ | | | |
| Purpose | Canoe Trip for Phys. | Ed 30 | |
| Sources of Revenue: | | | |
| Opening Balances | | | - |
| Fundraising Activities: | | | |
| | | - | |
| | | - | |
| 0. 1 . 5 | | - | - |
| Student Fees Activities: | | 7.750 | |
| 25 students x \$310 | | _ 7,750 | |
| | | - [- | 7,750 |
| Donations Activities: | | | 7,730 |
| | | - | |
| | | - | |
| | | - | - |
| Other Activities: | | | |
| | | | |
| | | | |
| Total Revenue | | - | 7,750 |
| Total Nevenue | | | 7,730 |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| | | | |
| | | - | - |
| Fundraising Related Expenses | | | |
| | | | |
| Expenses paid for by Fundraisir | ng | _ | |
| | .0 | - | |
| | | - | - |
| Fees Related Expenses | | | |
| Hela Ventures | | 6,731 | |
| Van | | 1,000 | 7,731 |
| Donations Related Expenses | | | |
| | | | |
| Total Expenditures | | - | 7,731 |
| Closing SGF fund balance | | | 19 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | |
|-----------------------------------|--------------------------------|--------------|------------|
| For the school year ended | August 31, 2018 | | |
| | | | |
| School | Wetaskiwin Compos | ite High Sch | ool |
| | | | |
| Fund | Phys. Ed / Active Liv | ing | |
| Person Responsible | Rob Cross | | |
| T CISON RESPONSIBLE | 1100 01033 | | |
| Purpose | Enhanced fee for Ph Program | ys. Ed & Act | ive Living |
| | | | |
| Sources of Revenue: | | | |
| Opening Balances | | | 5,237 |
| Fundraising Activities: | | | |
| | | | |
| | | | |
| Student Fees Activities: | | | |
| Enhanced fee of aquatics, golf, o | curling & gymnastics | 13,625 | |
| 1 ,0 , | | - ´ - | |
| | | - | 13,625 |
| Donations Activities: | | | |
| | | | |
| | | | |
| Other Astinities | | - | - |
| Other Activities: | v 20) | 400 | |
| First Aid Grade 10 (20 students | x 20) | _ 400 | |
| | | | 400 |
| Total Revenue | | | 19,262 |
| | | | , |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| First Aid Expenses | | _ 400 | |
| Equipment | | 4,000 | 4,400 |
| Fundraising Related Expenses | | | |
| | | | |
| Evnanços naid for by Eundraisin | σ | - | - |
| Expenses paid for by Fundraisin | 5 | _ | |
| | | _ | _ |
| Fees Related Expenses | | | |
| Admission & rentals - swimming | g, bowling, golfing | - | |
| yoga, etc | | 13,625 | 13,625 |
| Donations Related Expenses | | | |
| | | | |
| | | _ | |
| Total Expenditures | | | 18,025 |
| Closing SGF fund balance | | | 1,237 |

| For the school year ended | August 31, | 2018 | | |
|---------------------------------|------------|------------|-------------|----|
| | | | | |
| School | Wetaskiwi | n Composit | e High Scho | ol |
| | | | | |
| Fund | Handball | | | |
| | | | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | INACTIVE | | | |
| і шірозс | no terroz | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| | | | - | |
| | | | - | |
| | | | - | - |
| Student Fees Activities: | | | | |
| | | | - | |
| | | | | _ |
| Donations Activities: | | | | |
| | | | - | |
| | | | - | |
| | | | - | - |
| Other Activities: | | | | |
| | | | - | |
| | | | - | |
| Tatal Davis | | | - | |
| Total Revenue | | | _ | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Care Expenses | | | - | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | - | |
| | | | - | - |
| Expenses paid for by Fundraisir | ng | | | |
| | | | - | |
| Face Delated Francisco | | | - | - |
| Fees Related Expenses | | | | |
| | | | _ | |
| Donations Related Expenses | | | - | |
| Donations Neiated Expenses | | | _ | |
| | | | _ | _ |
| Total Expenditures | | | | |
| • | | | | |

| For the school year ended | August 31 | , 2018 | | |
|--|-----------|------------|------------------|-----------|
| School | Motoskiwi | in Compo | sita High Cah | |
| SC11001 | wetaskiwi | in Compo | site High Sch | 001 |
| Fund | WMBA | | | |
| | | | | |
| Person Responsible | Rob Cross | | | |
| Purpose | Wetaskiwi | in Minor I | Basketball As | sociation |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 4,710 |
| Fundraising Activities: | | | 10.000 | |
| 300 participants x \$60 | | | _ 18,000 | |
| Program runs 5 weeks | | | | 18,000 |
| Student Fees Activities: | | | | 10,000 |
| otadent rees richities. | | | _ | |
| | | | | |
| | | | | - |
| Donations Activities: | | | | |
| | | | - | |
| | | | | |
| | | | - | - |
| Other Activities: | | | | |
| | | | | |
| | | | | |
| | | | - | - |
| Total Revenue | | | | 22,710 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Basketball Tournament Expens | es | | _ 2,025 | |
| | | | - | 2,025 |
| Fundraising Related Expenses | | | 4.050 | |
| tshirts \$15x330 | | | _ 4,950 | |
| Supervisors & Ref's | | | _ 3,500 | |
| Coach Honorarium \$165 x 40 Misc (balls, ref gear) | | | _ 6,600 4,000 | 10 050 |
| Expenses paid for by Fundraisir | ng | | 4,000 | 19,050 |
| Expenses paid for by Fullurdish | 'ס | | _ | |
| | | | | _ |
| Fees Related Expenses | | | | |
| | | | - | |
| | | | _ | - |
| Donations Related Expenses | | | | |
| | | | _ | |
| | | | - | - |
| Total Expenditures | | | | 21,075 |
| Closing SGF fund balance | | | | 1,635 |

| SCHOOL GENERATED FUNDS AN | NUAL PLAN | | |
|---|-----------------------|----------------|-------|
| For the school year ended | August 31, 2018 | | |
| | | | |
| School | Wetaskiwin Compo | site High Scho | ool |
| | | | |
| Fund | Junior Girls Basketh | pall | |
| Person Responsible | Lana IIa | | |
| Person Responsible | Lana Ilg | | |
| | | | |
| Purpose | to provide extracur | ricular basket | ball |
| | · | | |
| Sources of Revenue: | | | |
| Opening Balances | | | - |
| Fundraising Activities: | | | |
| Home Tournament 7 teams x \$3 | 00 | 2,100 | |
| | | | 2.122 |
| Ctudent Fore Astinities | | - | 2,100 |
| Student Fees Activities: | | 4 100 | |
| \$380 x 11 players Tournament entry fees, league f | ions referens travel | 4,180 | |
| (van use, fuel) hotel for zones | ees, referees, traver | | 4,180 |
| Donations Activities: | | | 4,100 |
| Donations / territies. | | _ | |
| | | _ | |
| | | _ | - |
| Other Activities: | | | |
| | | | |
| | | _ | |
| | | - | - |
| Total Revenue | | | 6,280 |
| | | | |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| | | | |
| Fundraising Related Expenses | | | |
| Officals, Medals | | 2,100 | |
| , | | | 2,100 |
| Expenses paid for by Fundraising | 5 | | |
| | , | | |
| | | - | - |
| Fees Related Expenses | | | |
| Travel, hotels, refs, yoga, tape, e | entry fees | 3,917 | |
| | | - | 3,917 |
| Donations Related Expenses | | | |
| | | | |
| Tabel Comp. Pr | | - | - |
| Total Expenditures | | | 6,017 |
| Closing SGF fund balance | | | 263 |

| SCHOOL GENERATED FUNDS AN | NUAL PL | .AN | | | |
|-------------------------------------|------------|---------|-----------|----------------|--------|
| For the school year ended | Augu | ıst 31, | , 2018 | | |
| | | | | | |
| School | Weta | askiwi | n Compo | site High Sch | ool |
| Fund | Senio | or Girl | s Basketb | pall | |
| | | | | | |
| Person Responsible | Lana | Ilg | | | |
| | | | | | |
| - | | | | | |
| Purpose | to pr | ovide | extracuri | ricular basket | tball |
| Sources of Revenue: | | | | | |
| Opening Balances | | | | | 3,549 |
| Fundraising Activities: | | | | | |
| Tournament Entries | | | | 2,450 | |
| | | | | _ | |
| | | | | - | 2,450 |
| Student Fees Activities: | | | | | |
| \$600 x 11 students | | | | 6,600 | |
| Travel, referees, tournament en | itry fees, | leagu | e fees | | |
| hotels, yoga | | | | - | 6,600 |
| Donations Activities: | | | | | |
| | | | | | |
| | | | | | |
| Other Activities: | | | | - | |
| Other Activities. | | | | | |
| | | | | - [| |
| | | | | | |
| Total Revenue | | | | | 12,599 |
| | | | | | |
| Expenditures Activities: | | | | | |
| Other Expenses | | | | | |
| Team Gold Pants | | | | 500 | |
| | | | | _ | 500 |
| Fundraising Related Expenses | | | | | |
| Officials, Plaques, shirts, sunglas | sses | | | 2,105 | |
| | | | | - | 2,105 |
| Expenses paid for by Fundraisin | g | | | | |
| Two team meals | | | | _ 345 | |
| | | | | - | 345 |
| Fees Related Expenses | | | | | |
| Travel, hotel, entry fee's, league | fees, ref | fs, yog | ga, socks | _ 7,155 | |
| Provincial Costs | | | | 1,500 | |
| | | | | - | 8,655 |
| Donations Related Expenses | | | | | |
| | | | | | |
| Table Pr | | | | - | - |
| Total Expenditures | | | | | 11,605 |
| Closing SGF fund balance | | | | | 994 |

| SCHOOL GENERATED FUNDS AN | NNUAL PLAN | | | |
|---------------------------------|--------------------|------------|---------------|---------|
| For the school year ended | August 31, | 2018 | | |
| | | | | |
| School | Wetaskiwi | n Compos | ite High Scho | ool |
| | | | | |
| Fund | Junior Girls | s Volleyba | II | |
| | | | | |
| Person Responsible | Chuck Heb | ert | | |
| | | | | |
| Purpose | students | extra curi | icular volley | ball to |
| Turpose | Students | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| | · | | - | |
| | | | - | |
| | | | - | - |
| Student Fees Activities: | | | | |
| \$230 x 10 players | | | 2,300 | |
| League/Tournament entry fees | , travel, hotel, o | clothing | | 2 200 |
| referee | | | - | 2,300 |
| Donations Activities: | | | | |
| | | | | |
| | | | | |
| Other Activities: | | | | |
| | | | - | |
| | | | - | |
| | | | - | - |
| Total Revenue | | | | 2,300 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | | |
| Fundanising Deleted Fire | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | | |
| Expenses paid for by Fundraisir | ng | | | |
| | .0 | | _ | |
| | | | - | - |
| Fees Related Expenses | | | | |
| League & tournament fees | , | | 950 | |
| Travel | | | 900 | 1,850 |
| Donations Related Expenses | | | | |
| | | | | |
| | | | - | - |
| Total Expenditures | | | | 1,850 |
| Closing SGF fund balance | | | | 450 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | | |
|--|---------------|--------------|-----------------|-------|
| For the school year ended | August 31 | , 2018 | | |
| | | | | |
| School | Wetaskiw | in Composi | te High Scho | ool |
| Fund | Senior Gir | ls Volleybal | <u> </u> | |
| Tunu | Schlor dii | 13 VOIICYDUI | | |
| Person Responsible | Chuck Hel | pert | | |
| | | | | |
| Dumaga | to mandala | | ما الماد والماد | المما |
| Purpose | to provide | extra curri | cular volleyl | Jali |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| Host a volleyball tournament | | | 3,300 | |
| | | | - | |
| Student Fees Activities: | | | - | 3,300 |
| \$440 x 12 players | | | 5,280 | |
| League/tournament entry fees, | travel, hotel | | J,280 - | |
| clothing, referee | travely moter | | _ | 5,280 |
| Donations Activities: | | | | 3,233 |
| | | | _ | |
| | | | - | |
| | | | - | - |
| Other Activities: | | | | |
| | | | - | |
| | | | - | |
| | | | - | - |
| Total Revenue | | | | 8,580 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | - | |
| Fundraising Polated Evnonces | | | - | - |
| Fundraising Related Expenses Medals | | | 365 | |
| Officials | | | 1,435 | 1,800 |
| Expenses paid for by Fundraisin | σ | | 1,433 | 1,000 |
| Expenses para for by randraisin | Ь | | _ | |
| | | | _ | _ |
| Fees Related Expenses | | | | |
| Travel (1260) Officals (280) Hote | els (530) | | 2,070 | |
| League Fees (320) Tournament | | | 1,870 | |
| Van Use | | | 2,400 | 6,340 |
| Donations Related Expenses | | | | |
| · | | | - | |
| | | | - | - |
| Total Expenditures | | | | 8,140 |
| Closing SGF fund balance | | | | 440 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | |
|---------------------------------|-------------------|---------------|-------|
| For the school year ended | August 31, 2018 | | |
| School | Wetaskiwin Compos | ite High Scho | ool |
| | | | |
| Fund | Rugby Boys | | |
| Person Responsible | Principal | | |
| | | | |
| Purpose | | | |
| Sources of Revenue: | | | |
| Opening Balances | | | 983 |
| Fundraising Activities: | | | |
| | | | |
| | | | |
| Student Fees Activities: | | | |
| 20 x \$80 | | 1,600 | |
| | | | |
| | | - | 1,600 |
| Donations Activities: | | | |
| | | | |
| | | _ | _ |
| Other Activities: | | | |
| | | _ | |
| | | | |
| | | - | - |
| Total Revenue | | | 2,583 |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| · | 1 | - | |
| | | - | - |
| Fundraising Related Expenses | | | |
| | | | |
| Expenses paid for by Fundraisir | ng | - | - |
| Expenses paid for by Fundraisin | 'ס | - | |
| | | - | - |
| Fees Related Expenses | | | |
| League fees, referees, Travel | | 1,600 | |
| 5 1 5 1 5 | | - | 1,600 |
| Donations Related Expenses | | | |
| | | | _ |
| Total Expenditures | | | 1,600 |
| Closing SGF fund balance | | | 983 |

| SCHOOL GENERATED FUNDS AI | - | | | |
|---------------------------------|-----------|------------|---------------|-------|
| For the school year ended | August 31 | 1, 2018 | | |
| School | Wetaskiw | vin Compos | ite High Scho | ool |
| | | | | |
| Fund | Rugby Gir | ·ls | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | | | | |
| | | | | |
| Sources of Revenue: | | | | 276 |
| Opening Balances | | | | 276 |
| Fundraising Activities: | | | _ | |
| | | | | |
| | | | - | |
| Student Fees Activities: | | | | |
| 18 x \$131 | | | 2,358 | |
| | | | | |
| Donations Activities: | | | - | 2,358 |
| Donations Activities: | | | _ | |
| | | | - | |
| | | | - | - |
| Other Activities: | | | | |
| | | | - | |
| | | | | |
| | | | - | - |
| Total Revenue | | | | 2,634 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Carrel Expenses | | | - | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | - | |
| | | | - | - |
| Expenses paid for by Fundraisir | ng | | | |
| | | | - | _ |
| Fees Related Expenses | | | | |
| League fees, referees, Travel | | | 2,300 | |
| | | | - | 2,300 |
| Donations Related Expenses | | | | |
| | | | | |
| I - I' | | | - | - |
| Total Expenditures | | | | 2,300 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | | |
|--|---|-----------|--------------|-----------|
| For the school year ended | August 31, | 2018 | | |
| · | | | | |
| School | Wetaskiwii | n Compos | ite High Sch | ool |
| | | | | |
| Fund | Grade 9 Ba | dminton | | |
| | | | | |
| Person Responsible | Kristi Pauk | stat | | |
| | | | | |
| _ | | | ricular badn | ninton to |
| Purpose | grade nine | students. | | |
| Courses of Doverno | | | | |
| Sources of Revenue: | | | | |
| Opening Balances Fundraising Activities: | | | | - |
| i unui disilig Activities. | | | | |
| | | | - | |
| | | | - | _ |
| Student Fees Activities: | | | | |
| \$20 x 30 players | | | 600 | |
| Travel to tournaments, entry fe | es, purchase of | shuttles | - | |
| Racquets replacements | | | - | 600 |
| Donations Activities: | | | | |
| | | | - | |
| | | | _ | |
| | | | - | - |
| Other Activities: | | | | |
| | | | | |
| | | | - | |
| | | | - | - |
| Total Revenue | | | | 600 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | - | |
| For desiring Deleted For some | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | - | |
| Expenses paid for by Fundraisin | σ | | | - |
| Expenses paid for by Fundraisin | δ | | _ | |
| | | | - - | _ |
| Fees Related Expenses | | | | |
| \$6.00 / student LDAA fees | | | 180 | |
| \$9/student shuttle replacement | t, racquet & sin | glet | 270 | 450 |
| Donations Related Expenses | , | 0 | | |
| | | | - | |
| | | | - | - |
| Total Expenditures | | | | 450 |
| Closing SGF fund balance | | | | 150 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | |
|----------------------------------|---------------------------------------|----------------|----------|
| For the school year ended | August 31, 2018 | | |
| | | | |
| School | Wetaskiwin Compo | site High Scho | ool |
| | | | |
| Fund | Grade 9 Boys Baske | tball | |
| " | 2.1.0 | | |
| Person Responsible | Rob Cross | | |
| | | | |
| Purpose | To provide extra cu grade 9 students. | rricular baske | tball to |
| Turpose | grade 3 stadents. | | |
| Sources of Revenue: | | | |
| Opening Balances | | | - |
| Fundraising Activities: | | | |
| | | _ | |
| | | _ | |
| | | - | - |
| Student Fees Activities: | | | |
| \$200 x 12 players | | _ 2,400 | |
| Tournament entry fees, league | tees, reteree tees | | 2 400 |
| Travel, van use, fuel | | - | 2,400 |
| Donations Activities: | | | |
| | | | |
| | | | |
| Other Activities: | | | |
| | | - | |
| | | _ | |
| | | - | - |
| Total Revenue | | | 2,400 |
| | | | |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| | | | |
| - 1 | | - | - |
| Fundraising Related Expenses | | | |
| | | | |
| Expenses paid for by Fundraisir | ng | _ | |
| Expenses paid for by Fundraisin | '5 | _ | |
| | | _ | _ |
| Fees Related Expenses | | | |
| Officials, transportation, entry | fees, league | 2,400 | |
| fees, misc (awards etc) | | - | 2,400 |
| Donations Related Expenses | | | |
| | | _ | |
| | | | - |
| Total Expenditures | | | 2,400 |
| Closing SGF fund balance | | | - |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|---------------------------------|-----------------|------------|---------------|---------|
| For the school year ended | August 31 | , 2018 | | |
| | | | | |
| School | Wetaskiwi | n Compos | ite High Sch | ool |
| | | | | |
| Fund | Grade 9 Bo | oys Volley | ball | |
| " | 5 5 | | | |
| Person Responsible | Dean Fivel | and | | |
| | | | | |
| Purpose | grade nine | | cular volleyb | oall to |
| ruipose | grade mine | students | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| | | | _ | |
| | | | _ | |
| | | | - | - |
| Student Fees Activities: | | | | |
| \$150 x 12 players | | | _ 1,800 | |
| Tournament entry fees, league | s fees, referee | fees, | | |
| travel, van use, fuel | | | - | 1,800 |
| Donations Activities: | | | | |
| | | | - [| |
| | | | | |
| Other Activities: | | | | |
| Other richivities. | | | _ | |
| | | | | |
| | | | - | - |
| Total Revenue | | | | 1,800 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | | |
| F 1 11 B 1 1 1 5 | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | | |
| Expenses paid for by Fundraisir | ησ | | | - |
| expenses paid for by Fundraisin | ıg | | _ | |
| | | | | _ |
| Fees Related Expenses | | | | |
| Travel & Officials | | | 1,040 | |
| League fees & tournament enti | ry fees | | 500 | 1,540 |
| Donations Related Expenses | | | | |
| | | | | |
| | | | | - |
| Total Expenditures | | | | 1,540 |
| Closing SGF fund balance | | | | 260 |

| For the school year ended | August 31, | , 2018 | | |
|---------------------------------|------------|--------------|---------------|---|
| | | | | |
| School | Wetaskiwi | n Composite | e High School | |
| | | | | |
| Fund | Grade 9 Cr | ross Country | <u> </u> | |
| Person Responsible | Principal | | | |
| | | | | |
| | | | | |
| Purpose | No Extra-c | urricular Te | am this year | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | |
| Fundraising Activities: | | | | |
| i unuraising Activities. | | | _ | |
| | | | _ | |
| | | | - | - |
| Student Fees Activities: | | | | |
| | | | | |
| | | | - | |
| | | | - | - |
| Donations Activities: | | | | |
| | | | - | |
| | | | | |
| | | | - | - |
| Other Activities: | | | | |
| | | | | |
| | | | | |
| | | | - | - |
| Total Revenue | | | | |
| Cymandityyna Astivitias. | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | _ | |
| | | | | |
| Fundraising Related Expenses | | | _ | |
| | | | _ | |
| | | | - | - |
| Expenses paid for by Fundraisir | ng | | | |
| | , | | - | |
| | | | - | - |
| Fees Related Expenses | | | | |
| | | | - | |
| | | | - | |
| Donations Related Expenses | | | | |
| | | | - | |
| | | | | - |
| Total Expenditures | | | | - |
| Closing SGF fund balance | | | | - |

| SCHOOL GENERATED FUNDS AN | NNUAL PLAN | | | |
|------------------------------------|------------------|------------|---------------|----------|
| For the school year ended | August 31, | 2018 | | |
| , | | | | |
| School | Wetaskiwi | n Compos | ite High Scho | ool |
| | | - | _ | |
| Fund | Grade 9 Gi | rls Basket | ball | |
| | | | | |
| Person Responsible | Chuck Heb | ert | | |
| | | | | |
| | To provide | extra cur | ricular baske | tball to |
| Purpose | grade nine | students. | | |
| | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| | | | | |
| | | | - | |
| Charles Fee A 12 22 | | | - | - |
| Student Fees Activities: | | | 2.000 | |
| \$200 x 10 players | f | | _ 2,000 | |
| Tournament entry fees, league | tees, referee te | es | | 2.000 |
| travel, van use, fuel | | | - | 2,000 |
| Donations Activities: | | | | |
| | | | | |
| | | | | |
| Other Activities: | | | _ | - |
| Other Activities. | | | _ | |
| | | | _ | |
| | | | | _ |
| Total Revenue | | | | 2,000 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| ' | | | - | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | - | |
| | | | - | - |
| Expenses paid for by Fundraisir | ng | | | |
| | | | - | |
| | | | - | - |
| Fees Related Expenses | | | | |
| Officials (\$300) League Fees (\$1 | LOO) | | 400 | |
| Travel (\$600) Tournament Entr | y (\$500) | | 1,100 | 1,500 |
| Donations Related Expenses | | | | |
| | | | - | |
| | | | | - |
| Total Expenditures | | | | 1,500 |
| Closing SGF fund balance | | | | 500 |

| SCHOOL GENERATED FUNDS AN | INUAL PLAN | | | |
|----------------------------------|------------------|--------------|---------------|---------|
| For the school year ended | August 31, | 2018 | | |
| | | | | |
| School | Wetaskiwi | n Compos | ite High Sch | ool |
| | | | | |
| Fund | Grade 9 Gi | irls Volleyl | pall | |
| | 01 1 1 1 | | | |
| Person Responsible | Chuck Heb | ert | | |
| | 5 | | | |
| Purpose | grade nine | | cular volleyk | oall to |
| Тигрозс | grade fillie | . students. | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| | | | - | |
| | | | | |
| | | | - | - |
| Student Fees Activities: | | | | |
| \$200 x 12 players | | | _ 2,400 | |
| League/tournament entry fees, | travel, referee | ! | | 2.400 |
| Donations Activities: | | | - | 2,400 |
| Donations Activities. | | | _ | |
| | | | | |
| | | | - | _ |
| Other Activities: | | | | |
| | ' | | - | |
| | | | _ | |
| | | | - | - |
| Total Revenue | | | | 2,400 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | | |
| Fundraising Related Expenses | | | - | |
| Tunaraising Neiatea Expenses | | | _ | |
| | | | - | _ |
| Expenses paid for by Fundraisin | g | | | |
| . , | , | | - | |
| | | | - | - |
| Fees Related Expenses | | | | |
| Travel (\$540) Officials (\$500) | | | 1,040 | |
| League Fees (\$100) Tournamen | t Entry Fees (\$ | 400) | 500 | 1,540 |
| Donations Related Expenses | | | | |
| | | | | |
| Table 10 | | | | |
| Total Expenditures | | | | 1,540 |
| Closing SGF fund balance | | | | 860 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|-------------------------------------|--------------|--------|---------------|-----------------|
| For the school year ended | August 31, 2 | 2018 | | |
| School | Wetaskiwin | Compos | site High Sch | ool |
| | | | | |
| Fund | Locker Renta | al | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 8,405 |
| Fundraising Activities: | | | | |
| | | | | |
| | | | | |
| Student Fees Activities: | | | | |
| | | | | |
| | | | | |
| Danations Astinition | | | - | - |
| Donations Activities: | | | _ | |
| | | | | |
| | | | - - | - |
| Other Activities: | | | | |
| 925 x \$5 | | | _ 4,625 | |
| | | | | 4.625 |
| Total Revenue | | | - | 4,625 13,030 |
| Total Nevenue | | | | 13,030 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Venger Coatings (Painting of Lo | ockers) | | _ 9,700 | |
| Locks Eundraising Polated Evnonses | | | 2,200 | 11,900 |
| Fundraising Related Expenses | | | _ | |
| | | | - | - |
| Expenses paid for by Fundraisii | ng | | | |
| | | | | |
| Face Delated F | | | - | - |
| Fees Related Expenses | | | | |
| | | | | |
| Donations Related Expenses | | | | |
| F 22 | | | | |
| | | | | - |
| Total Expenditures | | | | 11,900 |
| Closing SGF fund balance | | | | 1,130 |

| SCHOOL GENERATED FUNDS AI | NNUAL PLAN | | |
|--|----------------------|---------------|-------|
| For the school year ended | August 31, 2018 | | |
| | | | |
| School | Wetaskiwin Compos | ite High Scho | ool |
| Fund | Gr. 9 Soccer (co-ed) | | |
| Tuliu | Gr. 9 Soccer (co cu) | | |
| Person Responsible | Principal | | |
| | | | |
| Dumasas | | | |
| Purpose | | | |
| Sources of Revenue: | | | |
| Opening Balances | | | - |
| Fundraising Activities: | | | |
| | | | |
| | | | |
| Ctudent Face Activities | | - | - |
| Student Fees Activities: \$125 x 15 players | | 1,875 | |
| Travel costs, referees, lining fie | ld tournament fees | _ 1,875 _ | |
| Traver costs, referees, ming he | ia, tournament rees | | 1,875 |
| Donations Activities: | | | , |
| | | - | |
| | | | |
| | | - | - |
| Other Activities: | | | |
| | | | |
| | | _ | _ |
| Total Revenue | | | 1,875 |
| | | | |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| | | | |
| Fundraicing Polated Funances | | - | - |
| Fundraising Related Expenses | | _ | |
| | | _ | _ |
| Expenses paid for by Fundraisir | ng | | |
| | | | |
| | | - | - |
| Fees Related Expenses | | | |
| Expenses for Gr 9 soccer | | _ 1,875 | 1.075 |
| Donations Palated Evponses | | - | 1,875 |
| Donations Related Expenses | | _ | |
| | | | _ |
| Total Expenditures | | | 1,875 |
| Closing SGF fund balance | | | |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|-----------------------------------|----------------|-----------|--------------|----------|
| For the school year ended | August 31 | , 2018 | | |
| | | | | |
| School | Wetaskiwi | n Composi | te High Sch | ool |
| | | | | |
| Fund | Gr. 9 Track | & Field | | |
| | | | | |
| Person Responsible | Kristi Pauk | stat | | |
| | | | | |
| Purpose | nine stude | | icular T&F 1 | to grade |
| ruipose | Time stade | 111.5. | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| | · | | - | |
| | | | - | |
| | | | - | - |
| Student Fees Activities: | | | | |
| \$20 x 30 students | | | 600 | |
| Entry fees, travel costs to track | meets | | <u>-</u> | |
| | | | - | 600 |
| Donations Activities: | | | | |
| | | | - | |
| | | | | |
| Other Activities: | | | _ | - |
| Other Activities. | | | _ | |
| | | | - | |
| | | | - - | - |
| Total Revenue | | | | 600 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | - | |
| | | | - | - |
| Expenses paid for by Fundraisir | ng | | | |
| | | | | _ |
| Fees Related Expenses | | | _ | _ |
| \$2/student LDAA fees | | | 60 | |
| \$18 / student transportation, e | quipment & sir | glet | 540 | 600 |
| Donations Related Expenses | | <u> </u> | | 323 |
| | | | - | |
| | | | | - |
| Total Expenditures | | | | 600 |
| Closing SGF fund balance | | | | - |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|--|-------------|----------|--------------|-------|
| For the school year ended | August 31, | 2018 | | |
| School | Wetaskiwi | n Compos | ite High Sch | iool |
| | TT CCGGTATT | | | |
| Fund | Sports Per | formance | - Hockey Je | rseys |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | _ |
| Fundraising Activities: | | | | |
| - The second sec | , | | | |
| | | | | |
| | | | - | - |
| Student Fees Activities: | | | | |
| | | | - | |
| | | | | _ |
| Donations Activities: | | | | |
| | | | | |
| | | | - | |
| | | | - | - |
| Other Activities: | | | 320 | |
| 16 x \$20 | | | _ 320 | |
| | | | - | 320 |
| Total Revenue | | | | 320 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Sports Performance Jerseys | | | _ 320 | 220 |
| Fundraising Related Expenses | | | <u>-</u> | 320 |
| Turidianing Neidled Experises | | | - | |
| | | | - | - |
| Expenses paid for by Fundraisi | ng | | | |
| | | | | |
| 5 01.15 | | | - | - |
| Fees Related Expenses | | | | |
| | | | - | _ |
| Donations Related Expenses | | | | |
| | | | _ | |
| | | | | - |
| Total Expenditures | | | | 320 |
| Closing SGF fund balance | | | | - |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|---------------------------------|------------|-----------|----------------|-------|
| For the school year ended | August 31 | , 2018 | | |
| School | Wetaskiw | in Compo | site High Scho | ool |
| | | | | |
| Fund | WC - Sale | of Textbo | oks | |
| Person Responsible | Principal | | | |
| · | • | | | |
| _ | | | | |
| Purpose | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 1,438 |
| Fundraising Activities: | | | | |
| | | | | |
| | | | _ | - |
| Student Fees Activities: | | | | |
| | | | | |
| | | | | |
| Donations Activities: | | | | |
| | | | | |
| | | | | |
| Other Activities: | | | - | |
| Revenue from Lost or Sale of To | extbooks | ' | 2,260 | |
| | | | | |
| Total Revenue | | | - | 2,260 |
| Total Revenue | | | | 3,698 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Textbook Purchase | | | _ 2,900 | |
| Fundraising Related Expenses | | | - | 2,900 |
| i unuraising helateu Expenses | | | _ | |
| | | | - | - |
| Expenses paid for by Fundraisir | ng | | | |
| | | | _ | |
| Fees Related Expenses | | | - | - |
| | | 1 | _ | |
| | | | - | - |
| Donations Related Expenses | | | | |
| | | | | |
| Total Expenditures | | | | 2,900 |
| Closing SGF fund balance | | | | 798 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | |
|--|--------------------|--------------|---------|
| For the school year ended | August 31, 2018 | | |
| School | Wetaskiwin Composi | te High Scho | ool |
| Fund | Food for Students | | |
| runa | Food for Students | | |
| Person Responsible | Principal | | |
| Purpose | | | |
| | | | |
| Sources of Revenue: | | | |
| Opening Balances | | | 2,470 |
| Fundraising Activities: | | | |
| | | | |
| | | - | - |
| Student Fees Activities: | | | |
| | | | |
| | | | |
| Danieliana Astidita | | - | - |
| Donations Activities: Jean Day Donations | | 710 | |
| Jean Day Donations | | . /10 _ | |
| | | - | 710 |
| Other Activities: | | | |
| | | | |
| | | | |
| Tatal Davis | | - | - 2.400 |
| Total Revenue | | | 3,180 |
| Expenditures Activities: | | | |
| Other Expenses | | | |
| • | | - | |
| | | - | - |
| Fundraising Related Expenses | | | |
| | | | |
| Expenses paid for by Fundraisir | 20 | - | - |
| expenses paid for by Fundraisin | ığ | _ | |
| | | - | - |
| Fees Related Expenses | | | |
| | | - | |
| | | - | - |
| Donations Related Expenses | | | |
| \$300/Month Expenditures for p | orogram | . 3,000 | 2.000 |
| Total Expenditures | | | 3,000 |
| Closing SGF fund balance | | | 180 |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|--|--------------|-----------|-----------------|---------|
| For the school year ended | August 31 | , 2018 | | |
| Calcad | \\/ - + | in Camana | sita IIIah Caha | |
| School | wetaskiw | in Compos | site High Scho | 001 |
| Fund | Science - E | nhanced | Fee | |
| | | | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | 74 |
| Fundraising Activities: | | | | |
| | | | - | |
| | | | | |
| a | | | - | - |
| Student Fees Activities: Science Field Trip - Telus World | L of Science | | 1 200 | |
| Science rieid Trip - Telus World | i oi science | | _ 1,200 | |
| | | | | 1,200 |
| Donations Activities: | | | | , |
| | · | | | |
| | | | | |
| | | 1 | - | - |
| Other Activities: | | | 460 | |
| Science Keys | | | _ 460 | |
| | | | _ | 460 |
| Total Revenue | | | | 1,734 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| Cost of Science Keys | | | _ 460 | |
| Fundraising Polated Evnonsos | | | | 460 |
| Fundraising Related Expenses | | | _ | |
| | | | | _ |
| Expenses paid for by Fundraisin | ng | | | |
| | | | - | |
| | | | - | - |
| Fees Related Expenses | | | | |
| Field Trip Costs | | | _ 1,140 | 1 1 4 0 |
| Donations Related Expenses | | | - | 1,140 |
| bonations helated Expenses | | | _ | |
| | | | _ | _ |
| Total Expenditures | | | | 1,600 |
| Closing SGF fund balance | | | | 134 |

| SCHOOL GENERATED FUNDS AN | NNUAL PLAN | | | |
|--------------------------------------|-----------------|-----------|-------------|-------|
| For the school year ended | August 31, | 2018 | | |
| | | | | |
| School | Wetaskiwir | n Composi | te High Sch | ool |
| Fund | WCHS Ski T | rins | | |
| Tunu | WCH5 5KH | Прз | | |
| Person Responsible | Principal | | | |
| | | | | |
| Purpose | | | | |
| • | | | | |
| Sources of Revenue: | | | | |
| Opening Balances | | | | - |
| Fundraising Activities: | | | | |
| | | | | |
| | | | | |
| Student Fees Activities: | | | - | - |
| \$55 x 132 students | | | 7,260 | |
| 3 trips / transportaion, ski lift ti | ckets, equipmer | nt rental | - 7,200 | |
| | <u> </u> | - Circui | - | 7,260 |
| Donations Activities: | | | | , |
| | | | | |
| | | | | |
| | | | - | - |
| Other Activities: | | | | |
| | | | | |
| | | | | |
| Total Revenue | | | - | 7,260 |
| rotal Revenue | | | | 7,200 |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | | |
| | | | - | - |
| Fundraising Related Expenses | | | | |
| | | | | |
| European paid for hy Europeaisin | | | - | - |
| Expenses paid for by Fundraisin | ıg | | _ _ | |
| | | | | _ |
| Fees Related Expenses | | | | |
| Ski Trip Expenses | | | 7,260 | |
| | | | - | 7,260 |
| Donations Related Expenses | | | | |
| | | | | |
| | | | | - |
| Total Expenditures | | | | 7,260 |
| Closing SGF fund balance | | | | - |

| SCHOOL GENERATED FUNDS A | NNUAL PLAN | | | |
|---|------------|--------------|--------------|-----|
| For the school year ended | August 31 | , 2018 | | |
| | | | | |
| School | Wetaskiw | in Compos | ite High Sch | ool |
| Fund | Library | | | |
| Tullu | Library | | | |
| Person Responsible | Principal | | | |
| | | | | |
| | | | | |
| Purpose | Charge for | r Lost Libra | ry Books | |
| | | | | |
| Sources of Revenue: | | | | 22 |
| Opening Balances Fundraising Activities: | | | | 32 |
| runuraising Activities. | | | _ | |
| | | | - | |
| | | | - | - |
| Student Fees Activities: | | | | |
| | | | _ | |
| | | | | |
| | | | - | - |
| Donations Activities: | | | | |
| | | | | |
| | | | | |
| Other Activities: | | | - | - |
| Other Activities. | | | _ | |
| | | | - | |
| | | | - | - |
| Total Revenue | | | | 32 |
| | | | | |
| Expenditures Activities: | | | | |
| Other Expenses | | | | |
| | | | | |
| Fundraising Related Evacuases | | | - | - |
| Fundraising Related Expenses | | | _ | |
| | | | - | |
| Expenses paid for by Fundraisin | ng | | | |
| p | o , | | - | |
| | | | - | - |
| Fees Related Expenses | | | | |
| | | | _ | |
| | | | - | - |
| Donations Related Expenses | | | | |
| | | | | |
| Total Funanditures | | | | - |
| Total Expenditures Closing SGF fund balance | | | | 32 |
| Ciosnig sor Iuna balance | | | | 32 |