

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	ALL
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**Sources of Revenue:**

Opening Balances	255,686
Fundraising	74,425
Student Fees	100,215
Donations	7,000
Other	150,980
<b>Total Revenue</b>	<u>588,306</u>

**Expenditures:**

Fundraising Related Expenses	49,375
Expenses paid for by Fundraising	7,570
Fees Related Expenses	108,064
Donations Related Expenses	7,000
Other Expenses	183,822
<b>Total Expenditures</b>	<u>355,831</u>
<b>Closing SGF balance</b>	<u>232,475</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	General
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			27,552	27,552
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Scholarship Donations	7,000			
	-			
	-		7,000	7,000
Other Activities (5.800.803):				
misc revenue	2,000			
	-			
	-		2,000	2,000
<b>Total Revenue</b>		-	36,552	36,552

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Scholarships to WCHS Students	7,000			
	-			
	-		7,000	7,000
Other Expenses (6.800.815):				
MISC expenses P/T Interview Honorarium	-			
School Spirit items & prizes	2,000			
	-		2,000	2,000
<b>Total Expenditures</b>		-	9,000	9,000
<b>Balance</b>		-	27,552	27,552

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Mechanics
<b>Person Responsible</b>	James McComb
<b>Purpose</b>	Customer Service

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		5,346	5,346
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
Customer Service Vehicle Work	5,000		
(Parts & Shop Supplies)	-		
	-	5,000	5,000
<b>Total Revenue</b>	-	10,346	10,346

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Cost of Parts, shop supplies	4,500		
extra tires etc. for customers	1,000		
	-	5,500	5,500
<b>Total Expenditures</b>	-	5,500	5,500
<b>Balance</b>	-	4,846	4,846

Closing SGF fund balance 4,846

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Lock/Locker Fee
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Lock/Locker Rental

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	9,041		9,041
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
855 Students @ \$5.00	4,275		
	-		
	-	4,275	4,275
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>13,316</b>	<b>-</b>	<b>13,316</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
New Locks	9,000		
Lock Placement Contract Services	-		
	-	9,000	9,000
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>9,000</b>	<b>-</b>	<b>9,000</b>
<b>Balance</b>	<b>4,316</b>	<b>-</b>	<b>4,316</b>

Closing SGF fund balance 4,316

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Building Construction
<b>Person Responsible</b>	Kelly Kjewski
<b>Purpose</b>	Customer Service

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			4,277	4,277
Fundraising Activities (5.800.800)				
	-		-	-
	-			
	-			
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Customer Service Builds	-			
1 dog house (confirmed)	400			
	-		400	400
<b>Total Revenue</b>		-	4,677	4,677

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Cost of Customer Service Builds	-			
1 dog house	250			
	-		250	250
<b>Total Expenditures</b>		-	250	250
<b>Balance</b>		-	4,427	4,427

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Phys Ed-PE Canoe Trip
<b>Person Responsible</b>	Rob Cross
<b>Purpose</b>	Canoe Trip for Phys. Ed 30

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		(0)		(0)
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
\$350 x 20 students (estimated)	7,000			
	-	7,000		7,000
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>7,000</b>	<b>-</b>	<b>7,000</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Fees with tour company, supplies etc.	7,000			
	-	7,000		7,000
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>7,000</b>	<b>-</b>	<b>7,000</b>
<b>Balance</b>		<b>(0)</b>	<b>-</b>	<b>(0)</b>
			<b>Closing SGF fund balance</b>	<b>(0)</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Students Union
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide leadership, school spirit and planned activities for students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		5,422		5,422
Fundraising Activities (5.800.800)				
Candy grams/floats/bake sales/ SPC cards	3,400			
	-			
	-			
	-			
	-		3,400	3,400
Student Fees Activities (5.800.801):				
\$6.00 fee applied to 855 students	5,130			
	-			
		5,130		5,130
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>10,552</b>	<b>3,400</b>	<b>13,952</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Candy grams/floats/bake sales/ SPC cards	2,000			
	-		2,000	2,000
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Spring carnival	-			
Outdoor Movie	-			
Prizes for contests	-			
	2,000			
	-	2,000		2,000
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>2,000</b>	<b>2,000</b>	<b>4,000</b>
<b>Balance</b>		<b>8,552</b>	<b>1,400</b>	<b>Closing SGF fund balance 9,952</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Drama
<b>Person Responsible</b>	Dawn Marshall
<b>Purpose</b>	to offer extra curricular drama to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			4,373	4,373
Fundraising Activities (5.800.800)				
Productions	4,500			
	-			
	-		4,500	4,500
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	8,873	8,873

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
Productions	3,000			
	-			
	-		3,000	3,000
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		-	3,000	3,000
<b>Balance</b>		-	5,873	5,873
			<b>Closing SGF fund balance</b>	<b>5,873</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Library
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Charge for Library Books

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		2,281	2,281
Fundraising Activities (5.800.800)			
	-		-
		-	-
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
	-		-
	-		-
		-	-
Other Activities (5.800.803):			
	-		-
	-		-
		-	-
<b>Total Revenue</b>	-	2,281	2,281

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
supplies, shelving, decorations, etc.	2,000		
	-		-
		2,000	2,000
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
		-	-
Other Expenses (6.800.815):			
	-		-
	-		-
		-	-
<b>Total Expenditures</b>	-	2,000	2,000
<b>Balance</b>	-	281	281
			<b>Closing SGF fund balance</b>
			281

For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Music
<b>Person Responsible</b>	Melissa Cox
<b>Purpose</b>	providing extra curricular music to groups after school

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	1,187	7,931	9,118
Fundraising Activities (5.800.800)	-	-	-
Student Fees Activities (5.800.801):	-	-	-
Donations Activities (5.800.802):	-	-	-
Other Activities (5.800.803):	-	-	-
<b>Total Revenue</b>	<b>1,187</b>	<b>7,931</b>	<b>9,118</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Pizza for students	200	-	200
New instruments	2,000	-	2,000
4 students sent to UofA Honour Band	400	2,600	3,000
Fees Related Expenses (6.800.818):	1,100	-	1,100
Donations Related Expenses (6.800.819):	-	-	-
Other Expenses (6.800.815):			
Field trips	2,000	-	2,000
<b>Total Expenditures</b>	<b>1,100</b>	<b>4,600</b>	<b>5,700</b>
<b>Balance</b>	<b>87</b>	<b>3,331</b>	<b>Closing SGF fund balance 3,418</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Physical Education
<b>Person Responsible</b>	Rob Cross
<b>Purpose</b>	Enhanced fee for Phys. Ed & Active Living Program

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	437		437
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-		-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
	-		-
	-		-
	-		-
Other Activities (5.800.803):			
	-		-
	-		-
	-		-
<b>Total Revenue</b>	<b>437</b>	<b>-</b>	<b>437</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-		-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-		-
Fees Related Expenses (6.800.818):			
Spend on equipment for students	437		
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-		-
Other Expenses (6.800.815):			
	-		-
	-		-
	-		-
<b>Total Expenditures</b>	<b>437</b>	<b>-</b>	<b>437</b>
<b>Balance</b>	<b>0</b>	<b>-</b>	<b>0</b>

Closing SGF fund balance 0

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For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	Science - Enhanced Fee
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<b>Person Responsible</b>	Principal
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<b>Purpose</b>	
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<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	172	74	246
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
	-	-	-
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Revenue</b>	<b>172</b>	<b>74</b>	<b>246</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Paper	70	-	70
	-	70	70
Fees Related Expenses (6.800.818):			
Noise cancelling head phones	100	-	100
Paper	30	-	30
	-	130	130
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>130</b>	<b>70</b>	<b>200</b>
<b>Balance</b>	<b>42</b>	<b>4</b>	<b>46</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Alt Ed
<b>Person Responsible</b>	Principal/Shannon Graham
<b>Purpose</b>	Alt Ed

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			12,676	12,676
Fundraising Activities (5.800.800)				
Bottle money collection	2,000			
	-			
	-		2,000	2,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	14,676	14,676

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
New desks	1,000			
table for wheel chairs	500			
misc spending	1,000		2,500	2,500
<b>Total Expenditures</b>		-	2,500	2,500
<b>Balance</b>		-	12,176	12,176
			<b>Closing SGF fund balance</b>	<b>12,176</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Parent Advisory
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	2,832		2,832
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
\$1 x 870 students (estimated)	870		
	-		
	-	870	870
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>3,702</b>	<b>-</b>	<b>3,702</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
aid in expenses	1,000		
donated money for programs/items	1,000		
	-	2,000	2,000
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>
<b>Balance</b>	<b>1,702</b>	<b>-</b>	<b>1,702</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Extra Curricular Banquet
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Celebrate Student Extra-Curricular Success

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	278	166	444
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
	-	-	-
	-	-	-
	-	-	-
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Revenue</b>	<b>278</b>	<b>166</b>	<b>444</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
	-	-	-
	-	-	-
	-	-	-
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance</b>	<b>278</b>	<b>166</b>	<b>444</b>
			<b>Closing SGF fund balance</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Cosmetology
<b>Person Responsible</b>	Shirley Rusin
<b>Purpose</b>	Customer Service

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			3,075	3,075
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Customer Service	-			
Same amount of classes last year, 4 customer services classes	3,200			
	-		3,200	3,200
<b>Total Revenue</b>		-	6,275	6,275

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Mannequins	2,000			
Customer service costs	3,200			
	-			
	-			
	-		5,200	5,200
<b>Total Expenditures</b>		-	5,200	5,200
<b>Balance</b>		-	1,075	1,075

Closing SGF fund balance 1,075

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Welding/Fabrication
<b>Person Responsible</b>	Mark Kuipers
<b>Purpose</b>	Customer Service

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		406	406
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
<b>Total Revenue</b>	-	406	406

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
<b>Total Expenditures</b>	-	-	-
<b>Balance</b>	-	406	406
		<b>Closing SGF fund balance</b>	<b>406</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Food For Students
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Providing breakfast for students

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			18,757	18,757
Fundraising Activities (5.800.800)				
	-		-	-
	-		-	-
	-		-	-
Student Fees Activities (5.800.801):				
	-			-
	-			-
	-	-		-
Donations Activities (5.800.802):				
	-			-
	-			-
	-		-	-
Other Activities (5.800.803):				
\$40,000 grant	40,000			
	-			-
	-		40,000	40,000
<b>Total Revenue</b>		-	58,757	58,757

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			-
	-			-
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			-
	-			-
	-		-	-
Fees Related Expenses (6.800.818):				
	-			-
	-			-
	-	-		-
Donations Related Expenses (6.800.819):				
	-			-
	-			-
	-		-	-
Other Expenses (6.800.815):				
Food	45,000			
Large cooked breakfasts, 3 times this year	3,000			
	-		48,000	48,000
<b>Total Expenditures</b>		-	48,000	48,000
<b>Balance</b>		-	10,757	10,757

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Commerical Kitchen
<b>Person Responsible</b>	Kirsten Jacobsen
<b>Purpose</b>	Lunch Program/Cafe

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			5592	5,592
Fundraising Activities (5.800.800)				
	-			-
	-			-
	-			-
Student Fees Activities (5.800.801):				
	-			-
	-			-
	-	-		-
Donations Activities (5.800.802):				
	-			-
	-			-
	-			-
Other Activities (5.800.803):				
Cafe revenue	45,000			
	-			-
	-			-
	-		45,000	45,000
<b>Total Revenue</b>		-	50,592	50,592

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			-
	-			-
	-			-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			-
	-			-
	-			-
Fees Related Expenses (6.800.818):				
	-			-
	-			-
	-	-		-
Donations Related Expenses (6.800.819):				
	-			-
	-			-
	-			-
Other Expenses (6.800.815):				
cafe expenses	45,000			
big pots (@ 145 each)	300			
	-			-
	-		45,300	45,300
<b>Total Expenditures</b>		-	45,300	45,300
<b>Balance</b>		-	5,292	5,292

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Archery
<b>Person Responsible</b>	Kelly Kijewski
<b>Purpose</b>	To provide Archery to Grades 9-12

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		-	0	-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
\$300 fee x 28 students	8,400			
	-			
	-	8,400		8,400
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>8,400</b>	<b>-</b>	<b>8,400</b>
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
travel	700			
Equipment, tournaments	6,500			
Facility Rental Fees	1,000			
Food for students	200	8,400		8,400
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>8,400</b>	<b>-</b>	<b>8,400</b>
<b>Balance</b>		<b>-</b>	<b>-</b>	<b>-</b>
				<b>Closing SGF fund balance</b>
				<b>-</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Badminton
<b>Person Responsible</b>	Lana Ilg
<b>Purpose</b>	Providing extra curricular badminton

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	988	255	1,243
Fundraising Activities (5.800.800):			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Badminton Fees	800		
	-		
	-	800	800
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Revenue</b>	<b>1,788</b>	<b>255</b>	<b>2,043</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Travel	300		
League Fees/ Food / Equipment, athletic banquet shirts,	600		
	300	1,200	1,200
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>
<b>Balance</b>	<b>588</b>	<b>255</b>	<b>Closing SGF fund balance 843</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Boys Basketball
<b>Person Responsible</b>	Dayne Sorensen
<b>Purpose</b>	to provide extra curricular basketball

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		2,262	6,160	8,422
Fundraising Activities (5.800.800)				
tournaments etc.	1,000			
	-			
	-		1,000	1,000
Student Fees Activities (5.800.801):				
\$450 x 12 players	5,400			
	-			
	-	5,400		5,400
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>7,662</b>	<b>7,160</b>	<b>14,822</b>
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
food	500			
refeing fees/ hudl	1,400			
	-		1,900	1,900
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
travel	700			
tournaments, food, etc.	2,300			
equipment/photos/plaques	1,500			
athletic banquet	500	5,000		5,000
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>5,000</b>	<b>1,900</b>	<b>6,900</b>
<b>Balance</b>		<b>2,662</b>	<b>5,260</b>	<b>Closing SGF fund balance 7,922</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	Sr. Boys Basketball
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<b>Person Responsible</b>	Rob Cross
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<b>Purpose</b>	to provide extra curricular basketball
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		327		327
Fundraising Activities (5.800.800)				
tournaments	2,700			
	-			
	-		2,700	2,700
Student Fees Activities (5.800.801):				
\$600 x 12 students	7,200			
	-			
	-	7,200		7,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>7,527</b>	<b>2,700</b>	<b>10,227</b>

<b>Expenditures Activities:</b>		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
tournament, hudl	2,500			
	-			
	-		2,500	2,500
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
travel	3,000			
tournamets, food, etc.	3,900			
atheltic banquet	500			
	-	7,400		7,400
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>7,400</b>	<b>2,500</b>	<b>9,900</b>
<b>Balance</b>		<b>127</b>	<b>200</b>	<b>Closing SGF fund balance 327</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Cross Country
<b>Person Responsible</b>	Rob Cross
<b>Purpose</b>	to provide extra curricular cross country to students

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,960	1,960
Fundraising Activities (5.800.800):				
tournaments	2,400			
	-			
	-		2,400	2,400
Student Fees Activities (5.800.801):				
\$60 x 15 students	900			
	-			
	-	900		900
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>900</b>	<b>4,360</b>	<b>5,260</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
tournaments	1,650			
	-			
	-		1,650	1,650
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
travel	250			
tournaments	400			
athletic banquet	100	750		750
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>750</b>	<b>1,650</b>	<b>2,400</b>
<b>Balance</b>		<b>150</b>	<b>2,710</b>	<b>2,860</b>
			<b>Closing SGF fund balance</b>	<b>2,860</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Curling
<b>Person Responsible</b>	Dawn Werner
<b>Purpose</b>	providing extra curricular curling to students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	107	413	520
Fundraising Activities (5.800.800):			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
\$55 at 5 students (estimated) =	275		
	-	-	-
	275		275
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Revenue</b>	<b>382</b>	<b>413</b>	<b>795</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Bonspiel entry fees	150		
transportation	100		
	250		250
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
curling apparel	350		
	-	-	-
	-	350	350
<b>Total Expenditures</b>	<b>250</b>	<b>350</b>	<b>600</b>
<b>Balance</b>	<b>132</b>	<b>63</b>	<b>Closing SGF fund balance 195</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Football
<b>Person Responsible</b>	Kevin Gibson
<b>Purpose</b>	to provide extra curricular football to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	3,741		3,741
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
\$440x 33 students	14,520		
	-		-
	14,520		14,520
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
banquet	1,400		
	-		-
	-	1,400	1,400
<b>Total Revenue</b>	<b>18,261</b>	<b>1,400</b>	<b>19,661</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
travel	3,000		
tournaments, apparel, food, rental fees, etc	10,000		
athletic banquet	1,600		
	-		-
	14,600		14,600
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
banquet	1,400		
	-		-
	-	1,400	1,400
<b>Total Expenditures</b>	<b>14,600</b>	<b>1,400</b>	<b>16,000</b>
<b>Balance</b>	<b>3,661</b>	<b>-</b>	<b>Closing SGF fund balance 3,661</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Golf
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to provide extra curricular golf to students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		206	206
Fundraising Activities (5.800.800):			
Student Fees Activities (5.800.801):			
\$60 x 4 students	240		
\$50 x 7 students	350		
	590		590
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
<b>Total Revenue</b>	<b>590</b>	<b>206</b>	<b>796</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
LDAA / CASAA fees	590		
	590		590
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
shirts for golfers	200		
		200	200
<b>Total Expenditures</b>	<b>590</b>	<b>200</b>	<b>790</b>
<b>Balance</b>	<b>-</b>	<b>6</b>	<b>Closing SGF fund balance 6</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Grad
<b>Person Responsible</b>	Nicole Monea
<b>Purpose</b>	Grad Ceremonies

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		13,471	13,471
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
Grad ceremony tickets/packages @ \$50 x 200 grads	10,000		
Grad Seats at \$10 a ticket x 950 seats	9,500		
	-	19,500	19,500
<b>Total Revenue</b>	-	32,971	32,971

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Jostens	4,000		
Gaspard (student and staff)	5,500		
flowers, decorations, tickets, painting, new decorations	10,000	19,500	19,500
<b>Total Expenditures</b>	-	19,500	19,500
<b>Balance</b>	-	13,471	13,471

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Coffee Loft
<b>Person Responsible</b>	Cheryl Orr
<b>Purpose</b>	WCHS Coffee Loft Customer Service

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		3,709	3,709
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
Last year revenue was \$160 and we started in March. If we start in October/Nov should be be triple that	480		
	-		-
	-	480	480
<b>Total Revenue</b>	-	4,189	4,189

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Supplies	400		
Coffee Machine	3,000		
	-	3,400	3,400
<b>Total Expenditures</b>	-	3,400	3,400
<b>Balance</b>	-	789	789

Closing SGF fund balance 789

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Track & Field
<b>Person Responsible</b>	Dan Dick
<b>Purpose</b>	Allow students to participate in Track & Field

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
\$86 x 10 students	860		
\$28 x 20 students	280		
8 x 20	80	1,220	1,220
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>1,220</b>	<b>-</b>	<b>1,220</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
travel	300		
tournaments, rentals, food, etc.	900		
	-	1,200	1,200
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>
<b>Balance</b>	<b>20</b>	<b>-</b>	<b>20</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	Van
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<b>Person Responsible</b>	Principal
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<b>Purpose</b>	Van used for transportation. Balance will accumulate to buy a new van when needed.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		36,077	5,038	41,115
Transfers In (5.800.000)				
Mileage permits, etc.	15,000			
	-			
	-		15,000	15,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>36,077</b>	<b>20,038</b>	<b>56,115</b>

Raising money for another bus

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance</b>		<b>36,077</b>	<b>20,038</b>	<b>56,115</b>

Closing SGF fund balance 56,115

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Boys Volleyball
<b>Person Responsible</b>	John Strong
<b>Purpose</b>	to provide extra curricular volleyball to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	1,075		1,075
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
\$300 x 8 students	2,400		
	-		-
	-	2,400	2,400
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
<b>Total Revenue</b>	<b>3,475</b>	<b>-</b>	<b>3,475</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
travel to tournaments	1,190		
entry fees for tournaments/leagues	1,200		
Administrative fees	552		
food	300		
	-		-
	-	3,242	3,242
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
<b>Total Expenditures</b>	<b>3,242</b>	<b>-</b>	<b>3,242</b>
<b>Balance</b>	<b>233</b>	<b>-</b>	<b>Closing SGF fund balance 233</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Sr. Boys Volleyball
<b>Person Responsible</b>	Jade Decoste
<b>Purpose</b>	providing extra curricular activities for students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			1,200	1,200
Fundraising Activities (5.800.800)				
tournaments / apparel	2,500			
	-			
	-		2,500	2,500
Student Fees Activities (5.800.801):				
9 students @ \$500 each	4,500			
	-			
	-	4,500		4,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		4,500	3,700	8,200
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
tournaments / apparel/ hudl	3,700			
	-			
	-		3,700	3,700
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Tournament entry fees, hotels	3,300			
Travel/gas	800			
	-			
	-			
	-	4,100		4,100
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		4,100	3,700	7,800
<b>Balance</b>		400	-	400
				<b>Closing SGF fund balance</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Yearbook Sales
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Provide yearbooks to students for a fee

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		-	9,649	9,649
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
\$50 @ 200 books average	10,000			
	-			
	-		10,000	10,000
<b>Total Revenue</b>		-	19,649	19,649

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Increased costs for yearbooks	16,000			
	-			
	-		16,000	16,000
<b>Total Expenditures</b>		-	16,000	16,000
<b>Balance</b>		-	3,649	3,649

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	GSA
<b>Person Responsible</b>	Principal - Dawn Marshall
<b>Purpose</b>	

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		245	245
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
<b>Total Revenue</b>	-	245	245

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Crafting supplies, goodies, decorations etc.	245		
		245	245
<b>Total Expenditures</b>	-	245	245
<b>Balance</b>	-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Sale/Lost Textbook
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2434	2,434
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>2,434</b>	<b>2,434</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Spend on textbooks	2,434		2,434
	-		-
	-	2,434	2,434
<b>Total Expenditures</b>	<b>-</b>	<b>2,434</b>	<b>2,434</b>
<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Special Day Celebrations
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Special Events

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	-	543	543
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	-	543	543

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
General expenses	543		
	-		
	-	543	543
<b>Total Expenditures</b>	-	543	543
<b>Balance</b>	-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	School Apparel
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<b>Person Responsible</b>	Cory Hetlinger
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<b>Purpose</b>	
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			-448	(448)
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
grad wear/spirit wear/ staff etc.	24,000			
	-			
	-		24,000	24,000
<b>Total Revenue</b>		-	23,552	23,552

<b>Expenditures Activities:</b>		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
grad wear/spirit wear/ staff etc.	23,000			
	-			
	-		23,000	23,000
<b>Total Expenditures</b>		-	23,000	23,000
<b>Balance</b>		-	552	552

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
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<b>Fund</b>	WMBA
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<b>Person Responsible</b>	Rob Cross
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<b>Purpose</b>	Wetaskiwin Minor Basketball Association
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<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			17,278	17,278
Fundraising Activities (5.800.800)				
tournaments	22,000			
	-			
	-		22,000	22,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	39,278	39,278

<b>Expenditures Activities:</b>		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
tournament expenses	15,000			
	-			
	-			
	-			
	-			
	-		15,000	15,000
Expenses paid for by Fundraising Revenue (6.800.817):				
rewards/plaques	2,000			
	-			
	-		2,000	2,000
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		-	17,000	17,000
<b>Balance</b>		-	22,278	22,278

Closing SGF fund balance 22,278

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Girls Basketball
<b>Person Responsible</b>	Jade Decoste
<b>Purpose</b>	providing extra curricular basketball to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		670	3,355	4,026
Fundraising Activities (5.800.800)				
tournaments	1,200			
	-			
	-		1,200	1,200
Student Fees Activities (5.800.801):				
\$375 fee x 12 students	4,500			
	-			
	-	4,500		4,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>5,170</b>	<b>4,555</b>	<b>9,726</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
tournaments, hudl	2,900			
	-			
	-		2,900	2,900
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
travel	1,500			
tournaments, food, etc.	2,200			
	-			
	500	4,200		4,200
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>4,200</b>	<b>2,900</b>	<b>7,100</b>
<b>Balance</b>		<b>970</b>	<b>1,655</b>	<b>Closing SGF fund balance 2,626</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Sr. Girls Basketball
<b>Person Responsible</b>	Chuck Hebert
<b>Purpose</b>	to provide extra curricular basketball to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances			367	367
Fundraising Activities (5.800.800):				
tournaments	6,300			
	-			
	-		6,300	6,300
Student Fees Activities (5.800.801):				
\$525 x11	5,775			
	-			
	-	5,775		5,775
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>5,775</b>	<b>6,667</b>	<b>12,442</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
tournament costs = refs, mileage, t-shirts for tournament	6,425			
	-			
	-		6,425	6,425
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
travel	3,000			
tournaments, food, etc.	2,775			
	-	5,775		5,775
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>5,775</b>	<b>6,425</b>	<b>12,200</b>
<b>Balance</b>		<b>-</b>	<b>242</b>	<b>Closing SGF fund balance 242</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Girls Volleyball
<b>Person Responsible</b>	Rob Cross / Dana Norton
<b>Purpose</b>	to provide extra curricular volleyball to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
\$350 x 12 students	4,200		
	4,200		4,200
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
<b>Total Revenue</b>	<b>4,200</b>	<b>-</b>	<b>4,200</b>
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
travel to tournaments	1,190		
entry fees for tournaments/leagues	1,200		
Administrative fees, hudl	1,000		
food	500	3,890	3,890
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
<b>Total Expenditures</b>	<b>3,890</b>	<b>-</b>	<b>3,890</b>
<b>Balance</b>	<b>310</b>	<b>-</b>	<b>Closing SGF fund balance 310</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Sr. Girls Volleyball
<b>Person Responsible</b>	Chuck Hebert
<b>Purpose</b>	to provide extra curricular volleyball to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances		1,236	1,236
Fundraising Activities (5.800.800)			
tournaments	2,450		
	-		
	-	2,450	2,450
Student Fees Activities (5.800.801):			
\$500 x 11 students	5,500		
	-		
	-	5,500	5,500
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	<b>5,500</b>	<b>3,686</b>	<b>9,186</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
tournamets, hudl	3,300		
	-		
	-	3,300	3,300
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
travel	1,300		
tournaments, food, etc.	3,200		
apparel	850		
	-		
	-	5,350	5,350
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	<b>5,350</b>	<b>3,300</b>	<b>8,650</b>
<b>Balance</b>	<b>150</b>	<b>386</b>	<b>Closing SGF fund balance 536</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Basketball Provincials
<b>Person Responsible</b>	
<b>Purpose</b>	

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	-	19,169	19,169
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
<b>Total Revenue</b>	<b>-</b>	<b>19,169</b>	<b>19,169</b>

<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Provincials	6,000		6,000
	-		-
	-	6,000	6,000
<b>Total Expenditures</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>
<b>Balance</b>	<b>-</b>	<b>13,169</b>	<b>13,169</b>

Closing SGF fund balance

0

For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Jr. Track & Field
<b>Person Responsible</b>	Rob Cross / Dallas Kendrick
<b>Purpose</b>	to offer extra curricular track & field to students

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	-	0	-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
\$28 x 20 students	560		
	560		560
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
<b>Total Revenue</b>	<b>560</b>	<b>-</b>	<b>560</b>

<b>Expenditures Activities:</b>	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
LDAA, Wannasign, supplies	500		
	500		500
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
<b>Total Expenditures</b>	<b>500</b>	<b>-</b>	<b>500</b>
<b>Balance</b>	<b>60</b>	<b>-</b>	<b>60</b>

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Rugby-Boys
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to provide extra curricular rugby to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		1,046	310	1,356
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
\$140 fee x 15 students (estimated)	2,100			
	-			
	-	2,100		2,100
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>3,146</b>	<b>310</b>	<b>3,456</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
t-shirts	450			
equipment	500			
tournaments, gas/ travel, food for student	1,500	2,450		2,450
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>2,450</b>	<b>-</b>	<b>2,450</b>
<b>Balance</b>		<b>696</b>	<b>310</b>	<b>Closing SGF fund balance 1,006</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Gr 9 Girls Volleyball
<b>Person Responsible</b>	Rob Cross / Abi Bredlow
<b>Purpose</b>	providing extra curricular volleyball to grade nine

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		1,241	1148	2,389
Fundraising Activities (5.800.800):				
tournaments	2,750			
	-			
	-		2,750	2,750
Student Fees Activities (5.800.801):				
\$200 x 12 students	2,400			
	-			
	-	2,400		2,400
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>3,641</b>	<b>3,898</b>	<b>7,539</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
tournaments, hudl	1,200			
	-			
	-		1,200	1,200
Expenses paid for by Fundraising Revenue (6.800.817):				
food	700			
	-			
	-		700	700
Fees Related Expenses (6.800.818):				
travel	300			
food, equipment	3,000			
athletic banquet	300	3,600		3,600
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>3,600</b>	<b>1,900</b>	<b>5,500</b>
<b>Balance</b>		<b>41</b>	<b>1,998</b>	<b>Closing SGF fund balance 2,039</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Gr 9 Boys Volleyball
<b>Person Responsible</b>	Dayne Sorenson
<b>Purpose</b>	to offer extra curricular volleyball to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		1,449	753	2,202
Fundraising Activities (5.800.800):				
tournament	2,475			
	-			
	-		2,475	2,475
Student Fees Activities (5.800.801):				
\$200 x 12 students	2,400			
	-			
	-	2,400		2,400
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>3,849</b>	<b>3,228</b>	<b>7,077</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
tournament expenses, hudl	1,400			
	-			
	-		1,400	1,400
Expenses paid for by Fundraising Revenue (6.800.817):				
food	200			
	-			
	-		200	200
Fees Related Expenses (6.800.818):				
travel	300			
food, equipment, medals	3,000			
atheltic banquet	300	3,600		3,600
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>3,600</b>	<b>1,600</b>	<b>5,200</b>
<b>Balance</b>		<b>249</b>	<b>1,628</b>	<b>Closing SGF fund balance 1,877</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Gr 9 Girls Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to provide extra curricular basketball to students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		1,553	410	1,963
Fundraising Activities (5.800.800):				
tournaments	1,500			
	-			
	-		1,500	1,500
Student Fees Activities (5.800.801):				
\$300 x 12 students	3,600			
	-			
	-	3,600		3,600
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>5,153</b>	<b>1,910</b>	<b>7,063</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
tournaments, hudl	1,900			
	-			
	-		1,900	1,900
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
travel	1,000			
tournaments, food, medals	1,200			
equipment, athletic banquet	1,500	3,700		3,700
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>3,700</b>	<b>1,900</b>	<b>5,600</b>
<b>Balance</b>		<b>1,453</b>	<b>10</b>	<b>Closing SGF fund balance 1,463</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Gr 9 Boys Basketball
<b>Person Responsible</b>	Jacob Conrad
<b>Purpose</b>	to provide extra curricular basketball to grade 9 students

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances		1,245	2,458	3,703
Fundraising Activities (5.800.800):				
tournaments	2,250			
	-			
	-		2,250	2,250
Student Fees Activities (5.800.801):				
\$300 x 12 students	3,600			
	-			
	-	3,600		3,600
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		<b>4,845</b>	<b>4,708</b>	<b>9,553</b>

<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
tournamnets, hudl	2,500			
	-			
	-		2,500	2,500
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
travel	800			
tournaments, food, equipment	3,500			
athletic banquet	300	4,600		4,600
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		<b>4,600</b>	<b>2,500</b>	<b>7,100</b>
<b>Balance</b>		<b>245</b>	<b>2,208</b>	<b>Closing SGF fund balance 2,453</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Rugby-Girls
<b>Person Responsible</b>	Principal
<b>Purpose</b>	to provide extra curricular rugby to students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	192	520	712
Fundraising Activities (5.800.800):			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
\$140 x 15 students	2,100		
	-	-	-
	2,100		2,100
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Revenue</b>	<b>2,292</b>	<b>520</b>	<b>2,812</b>

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
shirts \$20 ish per team member	300		
gas/travel	500		
tournaments	1,200	2,000	2,000
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
<b>Total Expenditures</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>
<b>Balance</b>	<b>292</b>	<b>520</b>	<b>Closing SGF fund balance 812</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Music Trip
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

<b>Sources of Revenue:</b>	Fees	Non-Fees	Total
Opening Balances	-		-
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
<b>Total Revenue</b>	-	-	-
<b>Expenditures Activities:</b>			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
<b>Total Expenditures</b>	-	-	-
<b>Balance</b>	-	-	-
			<b>Closing SGF fund balance</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2025

<b>School</b>	Wetaskiwin Composite High School
<b>Fund</b>	Handball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	INACTIVE

<b>Sources of Revenue:</b>		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
<b>Total Revenue</b>		-	-	-
<b>Expenditures Activities:</b>				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
<b>Total Expenditures</b>		-	-	-
<b>Balance</b>		-	-	-
				<b>Closing SGF fund balance</b>
				-